

ACCOUNTS PAYABLE VOUCHER REGISTER SUMMARY

TOWN OF PENDLETON

GOVERNMENTAL UNIT

AGENCY

APV Register Batch - AUGUST 2023

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Installed by the TOWN OF PENDLETON-2018

General Form No. 364 (1997) APVREGISTER_SUM.FRX

NOTES:(1) Use both sides of the form if needed. Signatures of governing board should appear only on the final page of each meeting in which accounts payable vouchers are allowed.
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Check Date	Vendor	Name of Claimant	Office Department	Amount of Voucher	Amount Allowed	Warrant	Check/Memorandum (See Note (2) Above)
08/08/2023	344	MAD CO TREASURER	COURT FEES CONVEYED	189.50	189.50	10926	FEES AND FINES
08/08/2023	525	TOWN OF PENDLETON	COURT FEES CONVEYED	337.50	337.50	10927	FEES AND FINES
08/01/2023	1579	DELTA DENTAL	POLICE/MEDICAL	2346.41	2346.41	54729	DENTAL
08/01/2023	589	AT&T MOBILITY	POLICE/TELEPHONE	531.08	531.08	54730	AIR CARDS
08/01/2023	1526	BRETT MABREY	E/OP/PROMOTION	160.29	160.29	54731	PIZZA REIMBURSEMENT
08/01/2023	1537	CHRONOGOLF INC	PARK/GOLF/SERVICE	300.00	300.00	54732	LIGHTSPEED MONTHLY SUBSCRIPTION
08/01/2023	663	CINTAS CORPORATION	E/OP/GARAGE SUPPLIES	430.10	430.10	54733	MISC SUPPLIES
08/01/2023	113	COM NET, LLC	E/OP/COMMUNICATION	253.28	253.28	54734	ANSWERING SERVICE
08/01/2023	176	FALL CREEK REG WASTE DIS	POLICE/WATER &	1424.70	1424.70	54735	SEWER
08/01/2023	187	FOP LODGE 48	PAY-FOP DUES	244.47	244.47	54736	JULY 2023 WITHHELD
08/01/2023	671	FRONTIER	MVH/TELEPHONE	364.96	364.96	54737	PHONE
08/01/2023	271	GO/ASSOCIATED FENCE CO.	ARPA	1705.00	1705.00	54738	FINAL BILLING FOR FENCE AT 900 S
08/01/2023	1507	GRAE PROPERTIES, LLC	E/OP/RENT OF LOT	1500.00	1500.00	54739	PARKING LOT LEASE
08/01/2023	1489	GRAHAM, HOPPER, FARRER &	MVH/REPAIRS TO	6625.00	6625.00	54740	KRUGLER COMPLAINT
08/01/2023	1057	HAWKINS, INC.	W/OP/CHEMICALS	2637.00	2637.00	54741	CHEMICALS
08/01/2023	252	IMPA	E/OP/POWER PURCHASED	544137.27	544137.27	54742	POWER PURCHASED
08/01/2023	1532	MADISON COUNTY TENNIS &	ECONOMIC	11152.88	11152.88	54743	DEFERRED PAYMENT
08/01/2023	137	MONARCH BEVERAGE CO.	PARK/GOLF/CONCESSION	538.50	538.50	54744	ALCOHOL
08/01/2023	403	OW KROHN & ASSOCIATES,	W/CAPITAL	25000.00	25000.00	54745	WATER AND ELECTRIC RATE STUDY
08/01/2023	437	PETTY CASH	POLICE/OFFICE SUPPLIES	40.05	40.05	54746	POSTAGE
08/01/2023	1504	PLANT GROWTH	E/OP/MAINTENANCE OF	466.70	466.70	54747	URBAN FORESTRY INSPECTION
08/01/2023	336	PLYMATE APPAREL & MATS	E/OP/CLOTHING	1256.18	1256.18	54748	MATS
08/01/2023	744	RICK BOWLIN	MVH/STREET SIGNS	59.77	59.77	54749	MISC SUPPLIES
08/01/2023	301	SERVICE MASTER OF	E/OP/MAINTENANCE OF	638.00	638.00	54750	JANITORIAL SERVICES
08/01/2023	485	SIGN-AGE INC	E/OP/PROMOTION	210.00	210.00	54751	FALL IN LOVE WITH PENDLETON
08/01/2023	1750	STEWART RICHARDSON &	MVH/REPAIRS TO	409.24	409.24	54752	KRUGLER
08/01/2023	675	THE TRANSFER CONNECTION	E/OP/CLOTHING	407.50	407.50	54754	TSHIRTS FOR ELECTRIC
08/01/2023	1320	TODD MILLER	PARK/COMPLEX/ACTIVITIE	1200.00	1200.00	54755	SPORTS COMPLEX DIRECTOR
08/01/2023	589	AT&T MOBILITY	SMFPT UTILITIES STATION	614.46	614.46	54756	06/12/23 to 07/11/23
08/03/2023	9	CO-ALLIANCE COOPERATIVE,	SMFPT FUEL	1652.39	1652.39	54757	87 E10 PLUS 137.20 GAL X 3.01 GAL =
08/03/2023	1686	BOUND TREE MEDICAL, LLC	SMFPT EMS SUPPLIES	250.67	250.67	54758	GLUTOSE 15 GM
08/03/2023	1691	MEDBILL	SMFPT OTHER/EMS	4091.30	4091.30	54759	63769.05 X 5.5% = 3507.30
08/03/2023	1717	ECKART CORYDON	SMFPT EQUIPMENT	315.00	315.00	54760	25 EA LTD RP TOTAL TUBE
08/03/2023	1752	FIRE CAT LLC	SMFPT EQUIPMENT	4302.45	4302.45	54761	8,970 FIRE HOSE TESTING
08/03/2023	1753	JAMES WOODY FESLER	SMFPT OTHER/VEHICLES	90.38	90.38	54762	2009 CHEV WIPER BLADES
08/03/2023	1703	PRINCIPAL LIFE INSURANCE	SMFPT LIFE INSURANCE	86.68	86.68	54763	
08/03/2023	785	ALLIED WHOLESALE	PARK/REPAIRS EQUIP(INC	133.17	133.17	54764	MISC SUPPLIES
08/03/2023	17	ALTEC INDUSTRIES, INC	E/OP/SMALL TOOLS	1183.97	1183.97	54765	HOWE WIRE TOOL
08/03/2023	1182	ANIXTER INC	E/CAP/EQMT PURCHASE	13350.86	13350.86	54766	WOOD POLES
08/03/2023	1660	COLFAX COMMUNICATIONS	W/OP/PROMOTIONS	1332.00	1332.00	54767	CONSULTING SERVICES

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08/03/2023	154	E & B PAVING INC	MVH/STREET & ROAD	130.90	130.90	54768	PPU SURFACE
08/03/2023	233	E&E GARAGE DOORS	MVH/GARAGE AND MISC	850.00	850.00	54769	GARAGE DOOR/INSTALLATION
08/03/2023	1050	GOLF CARS PLUS	PARK/GOLF/EQUIP REPAIR	28.55	28.55	54770	YAM SPRING
08/03/2023	656	GORDON FOOD SERVICE	PARK/POOL/CONCESSION	1627.07	1627.07	54771	CONCESSIONS
08/03/2023	1489	GRAHAM, HOPPER, FARRER &	MVH/REPAIRS TO	1065.92	1065.92	54772	KRUGLER COMPLAINT
08/03/2023	252	IMPA	E/OP/ENGINEERING	5726.70	5726.70	54773	CAPITAL IMPROVEMENT PLAN
08/03/2023	1751	INDIANA ASSOCIATION FOR	STORM/TRAINING	325.00	325.00	54774	JAMES COOK
08/03/2023	821	INNOVATIVE TECH. SOL. INC	E/OP/EQUIPMENT MAINT	2221.25	2221.25	54775	MONTHLY PERFORMANCE
08/03/2023	64	KENNEY MACHINERY, LLC	PARK/GOLF/EQUIP REPAIR	102.57	102.57	54776	CONTROL THROTTLE
08/03/2023	923	LEXIS NEXIS	POLICE/IT	93.00	93.00	54777	JULY 2023 CONTRACT FEE
08/03/2023	1592	LINDE GAS & EQUIPMENT INC	MVH/GARAGE AND MISC	42.75	42.75	54778	CYLINDER RENT
08/03/2023	334	LOWE'S	MVH/STREET & ROAD	243.97	243.97	54779	MISC SUPPLIES
08/03/2023	682	MENARDS - ANDERSON	MVH/STREET & ROAD	716.76	716.76	54780	MISC SUPPLIES
08/03/2023	1166	NINESTAR	POLICE/TELEPHONE	2913.12	2913.12	54781	PHONE
08/03/2023	1628	ODP BUSINESS SOLUTIONS,	E/OP/UTILITY OFFICE	12.94	12.94	54782	MISC OFFICE SUPPLIES
08/03/2023	437	PETTY CASH	PLANNING/OFFICE	49.52	49.52	54783	POSTAGE
08/03/2023	336	PLYMATE APPAREL & MATS	PARK/GARAGE AND	399.05	399.05	54784	MISC SUPPLIES
08/03/2023	766	QUILL CORP.	E/OP/UTILITY OFFICE	42.38	42.38	54785	MISC OFFICE SUPPLIES
08/03/2023	691	SECURITAS ELECTRONIC	E/OP/EQUIPMENT MAINT	50.00	50.00	54786	TOWN HALL MONITORING
08/03/2023	544	UTILITY SUPPLY CO	W/OP/EQUIPMENT	10154.39	10154.39	54787	MISC SUPPLIES
08/03/2023	1345	VANCE OUTDOORS, INC	TOWN DONATION &	12440.00	12440.00	54788	POLICE DONATION SMITH AND
08/03/2023	192	VERIZON WIRELESS	PLANNING/TELEPHONE	2545.22	2545.22	54789	CELL PHONES
08/03/2023	99999	RANDY BREESE	MVH/REPAIRS TO	400.00	400.00	54790	REFUND OF OSSUARIUM PURCHASE
08/07/2023	1577	TELADOC	GENERAL/MEDICAL	288.20	288.20	54791	AUGUST INVOICE
08/04/2023	1713	POLICE AND FIREMENS	PAY-FIREMANS	633.56	633.56	54792	080423 PAYROLL
08/08/2023	167	ACUSHNET COMPANY	PARK/GOLF/PRO SHOP	2569.43	2569.43	54793	MISC SUPPLIES
08/08/2023	62	BAXTER PEST	PARK/CONSERVATION	66.00	66.00	54794	520 FALLS PARK DR
08/08/2023	86	BROWNSTOWN ELEC SPLY	E/CAP/EQMT PURCHASE	74044.95	74044.95	54795	MISC SUPPLIES
08/08/2023	1423	COMMONWEALTH	STORM/CONSULTING	845.53	845.53	54796	MS4 GENERAL PERMIT COMPLIANCE
08/08/2023	1725	CULLIGAN WATER	E/OP/UTILITY OFFICE	230.30	230.30	54797	WATER
08/08/2023	130	CULY CONTRACTING LLC	W/DEP/PROFESSIONAL	23800.00	23800.00	54798	WORK PERFORMED AT 100 S JOHN ST
08/08/2023	1561	DC CONSTRUCTION	LRS/CAPITAL OUTLAYS	45537.62	45537.62	54799	ASPHALT/STRIPING
08/08/2023	1566	DENISE MCKEE	PLANNING/TRAINING(INCL	132.82	132.82	54800	APA CONFERENCE TERRE HAUTE
08/08/2023	1057	HAWKINS, INC.	PARK/POOL/SUPPLIES	2911.89	2911.89	54801	CHECMICALS FOR POOL
08/08/2023	1700	HILLYARD	PARK/POOL/SUPPLIES	845.98	845.98	54802	MISC SUPPLIES
08/08/2023	145	HML, INC.	PARK/POOL/SUPPLIES	35.00	35.00	54803	POOL ANALYSIS
08/08/2023	242	HUDSON TOOL RENTAL INC	PARK/GOLF/EQUIP REPAIR	230.00	230.00	54804	PORTABLE TOILET
08/08/2023	1240	J & M GOLF INC	PARK/GOLF/PRO SHOP	208.27	208.27	54805	TAPE
08/08/2023	137	MONARCH BEVERAGE CO.	PARK/GOLF/CONCESSION	632.00	632.00	54806	ALCOHOL
08/08/2023	1166	NINESTAR	SMFPT UTILITIES STATION	5775.00	5775.00	54807	BREACH OF CONTRACT FEES

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08/08/2023	403	OW KROHN & ASSOCIATES,	PARK/OTHER	2017.50	2017.50	54808	EMMA
08/08/2023	433	PENDLETON TIRE INC	MVH/EQUIPMENT	106.00	106.00	54809	INDUSTRIAL TIRE REPAIR
08/08/2023	469	REYNOLDS FARM EQMT INC	PARK/REPAIRS EQUIP(INC	1072.96	1072.96	54810	MISC PARTS FOR GATOR REPAIR
08/08/2023	1733	SOUTH MADISON FIRE	PARK/REPAIRS EQUIP(INC	128.00	128.00	54811	MAINT BUILDING
08/08/2023	134	TERRANCE A. SMITH	PARK/GOLF/CONCESSION	482.55	482.55	54812	ALCOHOL
08/08/2023	1451	U.S. BANK NATIONAL	E/OP/UTILITY OFFICE	990.29	990.29	54813	COPIER LEASE
08/08/2023	1486	TREETOP PRODUCTS, INC	MVH/GARAGE AND MISC	2742.08	2742.08	54814	TRASH CANS FOR VARIOUS TOWN
08/08/2023	1421	UNITED CONSTRUCTION	STORM/MAJOR PROJECTS	1763.37	1763.37	54815	MCCARTY DRAIN RECONSTRUCTION
08/08/2023	99999	MATT ELDRIDGE	STORAGE/DEPOSIT	70.00	70.00	54816	DEPOSIT REFUND UNIT 8 BUILDING A
08/08/2023	344	MAD CO TREASURER	USER FEE/COURT COST	304.00	304.00	54817	FEES AND FINES
08/10/2023	1755	FLETCHER CHRYSLER,	SMFPT/EQUIPMENT	77980.00	77980.00	54818	2023 RAM 4500 REGULAR CAB
08/10/2023	9	CO-ALLIANCE COOPERATIVE,	SMFPT FUEL	1467.99	1467.99	54819	87 E 10 PLUS 117.30 GAL X 3.08 = 361.52
08/10/2023	1140	O'REILLY AUTO PARTS	SMFPT OTHER/VEHICLES	30.97	30.97	54821	MINI BULB
08/10/2023	1539	TECH DUO LLC	SMFPT IT SUPPLIES	1608.00	1608.00	54822	4 HRS @ 80 HR RATE, 3 ACCESS
08/10/2023	1642	NELSON & CO. LLC	SMFPT OTHER/UNIFORMS	2992.58	2992.58	54823	CLASS A UNIFORMS
08/10/2023	1686	BOUND TREE MEDICAL, LLC	SMFPT EMS SUPPLIES	308.78	308.78	54824	81 MG ASPIRIN, IV SOLUTION SODIUM
08/10/2023	1728	CROSSROADS BANK	SMFPT/EQUIPMENT	29292.78	29292.78	54825	1ST PAYMENT TURNOUT GEAR
08/10/2023	784	BANE-WELKER EQUIPMENT	W/OP/EQUIPMENT	50.33	50.33	54826	MISC REPAIR SUPPLIES
08/10/2023	68	BEST WAY DISPOSAL, INC	TRASH CONTRACT	29022.81	29022.81	54827	TRASH CONTRACT
08/10/2023	1479	BOBS GARAGE DOORS, LLC	STORAGE/REPAIRS TO	166.34	166.34	54828	UNIT A-19 REPAIRS
08/10/2023	644	CENTRAL INDIANA	PARK/COMPLEX/REPAIRS	249.50	249.50	54829	DEADLOCKS/KEYS
08/10/2023	1321	CORE & MAIN LP	W/OP/EQUIPMENT	614.52	614.52	54830	BALL METER VALVE/GRIPPER ASSY
08/10/2023	968	DAILY REPORTER	PLANNING/LEGALS	107.54	107.54	54831	NOPH
08/10/2023	99999	FALL CREEK HISTORICAL	E/OP/PROMOTION	1300.00	1300.00	54832	BICENTENNIAL PORCH PARTIES
08/10/2023	7028	FALLS PARK TIRE & AUTO	POLICE/VEHICLE REPAIRS	149.26	149.26	54833	OIL CHANGE LUBE/TIRE ROTATION
08/10/2023	99999	FRANCIS FRASIER	PARK/REFUNDS	197.95	197.95	54834	COMMUNITY BUILDING REFUND
08/10/2023	656	GORDON FOOD SERVICE	PARK/GOLF/CONCESSION	277.04	277.04	54835	CONCESSIONS
08/10/2023	111	INDIANA MEDIA GROUP	PLANNING/LEGALS	33.03	33.03	54836	ZONING APPEAL
08/10/2023	872	INDIANA STATE POLICE	USER FEE/LECE	28.00	28.00	54837	JUNE 2023 LECE
08/10/2023	248	IUPPS INC	E/OP/COMMUNICATION	265.05	265.05	54838	JULY 2023 TICKETS
08/10/2023	842	MISTER ICE OF INDIANAPOLIS	E/OP/GARAGE SUPPLIES	149.00	149.00	54839	ICE MACHINE LEASE
08/10/2023	1140	O'REILLY AUTO PARTS	W/OP/VEHICLE REPAIRS	748.32	748.32	54840	MISC SUPPLIES
08/10/2023	1504	PLANT GROWTH	E/OP/MAINTENANCE OF	143.60	143.60	54841	CS/REQS/AUDITS
08/10/2023	766	QUILL CORP.	POLICE/OFFICE SUPPLIES	85.02	85.02	54842	MISC SUPPLIES
08/10/2023	1468	MULTI SERVICE TECHNOLOGY	E/OP/MISC BENEFITS	751.98	751.98	54843	SCOTT RESKE BOOTS
08/10/2023	1247	RYAN BRASHEARS	W/OP/VEHICLE REPAIRS	22.00	22.00	54844	CORE RETURN REFUND ON TOWNS
08/10/2023	1754	RYAN CHRISTOPHER KRAUS	ARPA	1700.00	1700.00	54845	S&W M&P 9MM WTLR-7 A MORPH
08/10/2023	99999	TIFFANY OWENS	PARK/REFUNDS	80.25	80.25	54846	SHELTER RENTAL REFUND
08/10/2023	997	TRICKED OUT CAR & TRUCK	PLANNING/REFUNDS	400.00	400.00	54847	PERMIT FEE FILING REFUND
08/11/2023	1365	AMAZON CAPITAL SERVICES	PARK/GOLF/EQUIP REPAIR	4764.33	4764.33	54849	MISC SUPPLIES

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08/11/2023	66	BENDLE LAWN EQUIPMNT,	E/OP/SMALL TOOLS	439.99	439.99	54850	SAW REPLACEMENT
08/11/2023	68	BEST WAY DISPOSAL, INC	SMFPT UTILITIES STATION	49.48	49.48	54851	100 S BROADWAY
08/11/2023	2	BOYCE, INC	W/OP/UTILITY OFFICE	67.50	67.50	54852	DOCULIVERY
08/11/2023	9	CO-ALLIANCE COOPERATIVE,	MVH/FUEL	8444.61	8444.61	54853	FUEL
08/11/2023	1087	CONTINENTAL UTILITY	E/OP/UTILITY OFFICE	12.00	12.00	54854	ACH TRANSACTION
08/11/2023	1039	JUSTIN WOOD	W/OP/MISC BENEFITS	140.00	140.00	54855	CDL REIMBURSEMENT
08/11/2023	682	MENARDS - ANDERSON	PARK/GARAGE AND	260.85	260.85	54856	MISC SUPPLIES
08/11/2023	192	VERIZON WIRELESS	W/OP/COMMUNICATION	180.32	180.32	54857	MACHINE TO MACHINE
08/15/2023	498	STAR FINANCIAL BANK	PARK/OTHER	2500.00	2500.00	54858	TRUST FEE FOR FALLS PARK 2018
08/15/2023	370	AUTOZONE, INC	W/DEP/VEHICLE MAINT	28.58	28.58	54859	MISC SUPPLIES
08/15/2023	1630	BRIGHT EQUIPMENT, INC	MVH/EQUIPMENT	315.72	315.72	54860	MISC SUPPLIES
08/15/2023	663	CINTAS CORPORATION	MVH/GARAGE AND MISC	1097.29	1097.29	54861	MISC SUPPLIES
08/15/2023	7028	FALLS PARK TIRE & AUTO	PARK/REPAIRS EQUIP(INC	48.00	48.00	54862	TIRE REPAIR
08/15/2023	656	GORDON FOOD SERVICE	PARK/GOLF/CONCESSION	447.16	447.16	54863	CONCESSIONS
08/15/2023	145	HML, INC.	PARK/POOL/SUPPLIES	35.00	35.00	54864	POOL ANALYSIS
08/15/2023	307	KIRBY RISK SUPPLY CO	PARK BOND 2013/MAINT	4210.80	4210.80	54865	FALLS PARK LIGHTING
08/15/2023	137	MONARCH BEVERAGE CO.	PARK/GOLF/CONCESSION	663.50	663.50	54866	ALCOHOL
08/15/2023	766	QUILL CORP.	POLICE/OFFICE SUPPLIES	85.02	85.02	54867	MISC SUPPLIES
08/15/2023	134	TERRANCE A. SMITH	PARK/GOLF/CONCESSION	300.00	300.00	54868	ALCOHOL
08/15/2023	1320	TODD MILLER	PARK/COMPLEX/ACTIVITIE	1200.00	1200.00	54869	SPORTS COMPLEX DIRECTOR
08/16/2023	1584	EMPLOYEE BENEFITS	GENERAL/MEDICAL	60.00	60.00	54870	HSA
08/16/2023	99999	JESSICA DESHONG	E/OP/MISC EXPENSES	40.09	40.09	54871	CREDIT CARD FEE CHARGED BY CUSI
08/18/2023	770	ADVANCED TURF SOLUTIONS	PARK/GROUNDS REPAIRS	517.00	517.00	54872	ADVANCED ATHLETIC 50/50
08/18/2023	1205	BANNING ENGINEERING	MVH RESTR/ROAD AND	6018.00	6018.00	54873	PENDLETON CCMG 2022-2
08/18/2023	1707	BICKEL'S CYCLE STORE	MVH/GARAGE AND MISC	17.50	17.50	54874	KEYS
08/18/2023	1529	CDM SMITH INC.	IMPACT	23936.69	23936.69	54875	US 36 PEDESTRIAN CONNECTIVITY
08/18/2023	663	CINTAS CORPORATION	E/OP/CLOTHING	188.29	188.29	54876	MEDICAL CABINET
08/18/2023	968	DAILY REPORTER	PLANNING/LEGALS	157.41	157.41	54877	NOPH
08/18/2023	1759	HANESBRANDS INC	PARK/GOLF/PRO SHOP	1622.56	1622.56	54878	MISC ATTIRE FOR PRO SHOP
08/18/2023	1619	HC3, INC	E/OP/UTILITIY BILLING	133.99	133.99	54879	UTILITY MAILINGS
08/18/2023	403	OW KROHN & ASSOCIATES,	W/CAPITAL	7500.00	7500.00	54880	WATER/ELECTRIC RATE STUDY
08/18/2023	664	PEPSI-COLA	PARK/GOLF/CONCESSION	1308.17	1308.17	54881	DRINKS
08/18/2023	1504	PLANT GROWTH	E/OP/MAINTENANCE OF	430.80	430.80	54882	URBAN FORESTRY INVETORY TD
08/18/2023	1058	R&R PRODUCTS, INC.	PARK/GOLF/GROUNDS	319.95	319.95	54883	CASTER FORK/BOLT/WHEEL ASSY
08/18/2023	1758	RECREATION INSITES, LLC	PARK BOND 2013/MAINT	722.80	722.80	54884	KOMPAN - REPLACEMENT PARTS
08/18/2023	1459	SHELBY GRAVEL, INC	PARK/GOLF/GROUNDS	1216.65	1216.65	54885	BUNKER SAND
08/18/2023	636	THE EBIZ SHOP, LLC	E/OP/COMMUNICATION	1325.00	1325.00	54886	SOCIAL MEDIA CAMPAIGN
08/18/2023	1676	TRACY REYNOLDS	STORM/SMALL TOOLS	450.00	450.00	54887	DRAINS TO WATER WAY LOGO
08/18/2023	1757	WOOD MEDIC INC	PARK BOND 2013/MAINT	825.00	825.00	54888	INTERIOR ROD TREATMENT/EXTERIOR
08/18/2023	1713	POLICE AND FIREMENS	PAY-FIREMANS	633.56	633.56	54889	081823 PAYROLL

ACCOUNTS PAYABLE VOUCHER REGISTER SUMMARY

TOWN OF PENDLETON

GOVERNMENTAL UNIT

AGENCY

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Installed by the TOWN OF PENDLETON-2018

General Form No. 364 (1997) APVREGISTER_SUM.FRX

Check Date	Vendor	Name of Claimant	Office Department	Amount of Voucher	Amount Allowed	Warrant	Check/Memorandum (See Note (2) Above)
08/21/2023	9	CO-ALLIANCE COOPERATIVE,	SMFPT FUEL	981.89	981.89	54890	PDX - 4 229.20 GAL X 3.71 = 851.25
08/21/2023	549	CENTERPOINT ENERGY	SMFPT UTILITIES STATION	19.24	19.24	54891	07/07/2023 TO 08/04/2023
08/21/2023	682	MENARDS - ANDERSON	SMFPT STATION	58.93	58.93	54892	DURACELL BATTERIES, FURNACE
08/21/2023	1686	BOUND TREE MEDICAL, LLC	SMFPT EMS SUPPLIES	2027.97	2027.97	54893	BLOOD GLUCOSE TEST STRIPS, IV
08/21/2023	1700	HILLYARD	SMFPT STATION	271.09	271.09	54894	ARSENAL 1 SUPROX FLOOR & GLASS
08/21/2023	1760	STOOPS FREIGHTLINER	SMFPT OTHER/VEHICLES	6211.58	6211.58	54895	BRAKES, EX-H PAD KIT, SEAL WHEEL,
08/21/2023	1761	INTERNATIONAL ASSOC OF	SMFPT TRAINING/ED/PREV	123.00	123.00	54896	ACTIVE 1 YEAR BRANDON LEISURE
08/22/2023	663	CINTAS CORPORATION	E/OP/CLOTHING	461.10	461.10	54897	MISC SUPPLIES
08/22/2023	7028	FALLS PARK TIRE & AUTO	POLICE/VEHICLE REPAIRS	4851.12	4851.12	54898	OIL CHANGE/LUBE/TIRE ROTATION
08/22/2023	656	GORDON FOOD SERVICE	PARK/GOLF/CONCESSION	163.86	163.86	54899	CONCESSIONS
08/22/2023	1057	HAWKINS, INC.	W/OP/CHEMICALS	160.00	160.00	54900	CHEMICALS
08/22/2023	1240	J & M GOLF INC	PARK/GOLF/PRO SHOP	753.79	753.79	54901	MISC SUPPLIES
08/22/2023	64	KENNEY MACHINERY, LLC	PARK/GOLF/EQUIP REPAIR	114.02	114.02	54902	MISC REPAIR SUPPLIES
08/22/2023	161	MACALLISTER MACHINERY	PARK/REPAIRS EQUIP(INC	216.40	216.40	54903	ELEMENT/FILTER
08/22/2023	137	MONARCH BEVERAGE CO.	PARK/GOLF/CONCESSION	458.00	458.00	54904	ALCOHOL
08/22/2023	1225	SPECIALTIES COMPANY, LLC	MVH/STREET & ROAD	16900.00	16900.00	54905	GUARDRAIL REPAIRS
08/22/2023	1206	US UNIFORM & SUPPLY	POLICE/CLOTHING POLICE	149.44	149.44	54907	SHANE BRIGGS CLOTHING
08/23/2023	99999	BDC REALTY GROUP LLC	E/OP/INVOICED	2000.00	2000.00	54908	ELECTRIC SYSTEM DEVELOPMENT
08/23/2023	309	DUKE ENERGY PAYMENT	SMFPT UTILITIES STATION	284.61	284.61	54909	07/08/23 TO 08/07/23
08/23/2023	549	CENTERPOINT ENERGY	SMFPT UTILITIES STATION	69.43	69.43	54910	07/13/2023 TO 08/14/2023
08/24/2023	99999	STRATEGIC GROWTH	PLANNING/REFUNDS	1336.88	1336.88	54911	REFUND PAYMENT RECEIVED TWICE
08/25/2023	99999	AMERICAN TOWER SSI	E/OP/UTILITY	75.00	75.00	54912	UTILITY REFUND
08/25/2023	99999	DESTINY WALTON	E/OP/UTILITY	111.37	111.37	54913	UTILITY REFUND
08/25/2023	99999	MIKE CASE	E/OP/UTILITY	3.16	3.16	54914	UTILITY REFUND
08/25/2023	99999	PEGGY EASTERMAN	E/OP/UTILITY	27.89	27.89	54915	UTILITY REFUND
08/25/2023	434	PENDLETON UTILITIES	E/METER/REFUND	760.00	760.00	54916	DEPOSITS APPLIED
08/29/2023	1365	AMAZON CAPITAL SERVICES	E/OP/UTILITY OFFICE	2993.93	2993.93	54918	MISC SUPPLIES
08/29/2023	228	B.L. BROWN CONSTRUCTION	PARK/GOLF/GROUNDS	805.00	805.00	54919	HAULING 2 LOADS OF SAND FROM
08/29/2023	1205	BANNING ENGINEERING	PLANNING/CONSULTING	425.00	425.00	54920	PENDLETON REVIEW SERVICES
08/29/2023	1526	BRETT MABREY	PLANNING/TRAINING(INCL	85.25	85.25	54921	MEAL REIMBURSEMENT AT FRENCH
08/29/2023	130	CULY CONTRACTING LLC	STORM/LINE JETTING	2025.00	2025.00	54922	HYDR EXCAVATION
08/29/2023	1172	ENVIRONMENTAL	W/OP/ WATER TESTING	1746.00	1746.00	54923	WATER TESTING
08/29/2023	1057	HAWKINS, INC.	W/OP/CHEMICALS	1365.00	1365.00	54924	CHEMICALS
08/29/2023	1592	LINDE GAS & EQUIPMENT INC	MVH/GARAGE AND MISC	43.47	43.47	54925	CYLINDER RENT
08/29/2023	1710	MAROSKA, INC	E/CAP/EQMT PURCHASE	1420.00	1420.00	54926	HOUSE SERVICES
08/29/2023	137	MONARCH BEVERAGE CO.	PARK/GOLF/CONCESSION	479.90	479.90	54927	ALCOHOL
08/29/2023	26	MOTOROLA	ARPA	371.34	371.34	54928	CHARGER-SINGLE UNIT
08/29/2023	1547	OFFICE THREE SIXTY, INC.	E/OP/UTILITY OFFICE	1864.50	1864.50	54929	CAREYS CHAIR
08/29/2023	664	PEPSI-COLA	PARK/POOL/CONCESSION	999.74	999.74	54930	DRINKS
08/29/2023	437	PETTY CASH	POLICE/OFFICE SUPPLIES	49.39	49.39	54931	POSTAGE

ACCOUNTS PAYABLE VOUCHER REGISTER SUMMARY

TOWN OF PENDLETON

GOVERNMENTAL UNIT

AGENCY

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Check Date	Vendor	Name of Claimant	Office Department	Amount of Voucher	Amount Allowed	Warrant	Check/Memorandum (See Note (2) Above)
08/29/2023	1058	R&R PRODUCTS, INC.	PARK/GOLF/EQUIP REPAIR	78.44	78.44	54932	RELAYS
08/29/2023	1733	SOUTH MADISON FIRE	POLICE/EQUIPMENT	456.00	456.00	54933	AED G3 BATTERY
08/29/2023	1320	TODD MILLER	PARK/COMPLEX/ACTIVITIE	1200.00	1200.00	54934	SPORTS COMPLEX DIRECTOR
08/29/2023	1206	US UNIFORM & SUPPLY	POLICE/CLOTHING POLICE	668.00	668.00	54935	CLOTHING - THOMPSON
08/29/2023	9	CO-ALLIANCE COOPERATIVE,	SMFPT FUEL	708.19	708.19	54936	87 E10 Plus 71.60 gal x 3.10 gal = 222.17
08/29/2023	176	FALL CREEK REG WASTE DIS	SMFPT UTILITIES STATION	41.08	41.08	54937	06/16/23 to 07/16/23
08/29/2023	397	COMCAST CABLE	SMFPT UTILITIES STATION	168.86	168.86	54938	Aug 26 to Sept 25
08/29/2023	589	AT&T MOBILITY	SMFPT UTILITIES STATION	614.46	614.46	54939	
08/29/2023	682	MENARDS - ANDERSON	SMFPT STATION	383.86	383.86	54940	20A/125V Heavy Duty, Foundations Kit
08/29/2023	1599	INGALLS WATER COMPANY	SMFPT UTILITIES STATION	15.43	15.43	54941	
08/29/2023	1686	BOUND TREE MEDICAL, LLC	SMFPT EMS SUPPLIES	193.85	193.85	54942	Bandage adhesive flexible 1x3
08/29/2023	1702	LIFELINK LLC	SMFPT OTHER/EMS	2592.00	2592.00	54943	6 IntelliSense Lithium Battery (yellow) for
08/31/2023	682	MENARDS - ANDERSON	SMFPT STATION	41.95	41.95	54963	60" zinc thread wood HND, Vehicle Brush
08/31/2023	1426	BOBCAT OF INDY	SMFPT OTHER/VEHICLES	161.59	161.59	54964	Spark Plugs, Gasoline, Ratchet Strap with
08/01/2023	549	CENTERPOINT ENERGY	POLICE/GAS CO	133.50	133.50	M52394	GAS
08/01/2023	397	COMCAST CABLE	W/OP/COMMUNICATION	468.17	468.17	M52409	313 WATER TOWER DR
08/01/2023	1571	UNITED HEALTHCARE	GENERAL/MEDICAL	64781.05	64781.05	M52438	MEDICAL INSURANCE AUGUST
08/01/2023	1578	THE STANDARD	PAY-LFE INSURANCE	2208.15	2208.15	M52439	SHORT/LONG DISABILITY AND LIFE
08/01/2023	514	AFLAC	PAY-AFLAC	934.56	934.56	M52440	AUGUST
08/04/2023	595	SUPERFLEET MASTERCARD	STORM/VEHICLE FUEL	7392.02	7392.02	M52491	FUEL
08/14/2023	1756	WEX BANK	POLICE/FUEL AND ICE	972.60	972.60	M52568	FUEL
08/14/2023	256	IN DEPT OF REVENUE	PAY-STATE W/H	22386.10	22386.10	M52574	JULY PAYROLL
08/18/2023	267	IN DEPT OF REVENUE	E/OP/SALES TAX	53857.42	53857.42	M52604	JULY REPORTS
08/18/2023	312	IN DEPT OF REVENUE	PARK/POOL/FOOD &	201.53	201.53	M52605	JULY REPORTS
08/03/2023	1698	ANTHEM BLUE CROSS & BLUE	SMFPT HEALTH	3270.10	3270.10	M52629	JULY & AUGUST 2023
08/03/2023	1698	ANTHEM BLUE CROSS & BLUE	SMFPT HEALTH	33130.56	33130.56	M52631	JULY & AUG 2023
08/21/2023	1580	VSP INSURANCE CO. (CT)	POLICE/MEDICAL	1647.41	1647.41	M52641	VISION FOR JULY AND AUGUST
08/25/2023	814	MASTERCARD/BUSINESS	E/OP/UTILITY OFFICE	4826.64	4826.64	M52651	DELUXE
08/03/2023	348	FIRST MERCHANTS	GENERAL/BANK SERVICE	275.66	275.66	M52682	AUGUST ANALYSIS CHARGES
08/15/2023	434	PENDLETON UTILITIES	POLICE/ELECTRIC	22324.85	22324.85	M52702	UTILITY
08/18/2023	990	INDIANA CHILD SUPPORT	PAY-SUPPORT O	1864.00	1864.00	M52717	AUGUST PAYROLL
08/18/2023	348	FIRST MERCHANTS	PAY-DIRECT DEPOSIT	281287.24	281287.24	M52719	AUGUST PAYROLL
08/18/2023	451	PERF OF INDIANA	GEN CT OFFICE / PERF	46934.39	46934.39	M52722	AUGUST PAYROLL
08/18/2023	585	INTERNAL REVENUE SVC	GEN/FICA	84206.66	84206.66	M52723	AUGUST PAYROLL
08/18/2023	1584	EMPLOYEE BENEFITS	PAY HSA CONTRIBUTIONS	8510.76	8510.76	M52727	AUGUST PAYROLL
08/18/2023	1714	NATIONWIDE RETIREMENT	PAY-457 DEF COMP	8757.91	8757.91	M52728	AUGUST PAYROLL
08/02/2023	348	FIRST MERCHANTS	PARK/POOL/SERVICE	44.01	44.01	M52735	CREDIT CARD FEES
08/04/2023	1600	PAYROLL	GEN/CLERK TREASURER	108930.79	108930.79	M52740	Town-Clerk Treasurer
08/04/2023	1600	PAYROLL	PLANNING/SALARIES	49765.95	49765.95	M52742	Planning
08/04/2023	1600	PAYROLL	SMFPT FIRE CHIEF	57286.70	57286.70	M52744	SMFPT chief wages

ACCOUNTS PAYABLE VOUCHER REGISTER SUMMARY

TOWN OF PENDLETON

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08/18/2023	1600	PAYROLL	GEN/CLERK TREASURER	94903.02	94903.02	M52745	Town-Clerk Treasurer
08/18/2023	1600	PAYROLL	PLANNING/SALARIES	43489.23	43489.23	M52746	Planning
08/18/2023	1600	PAYROLL	SMFPT FIRE CHIEF	56962.20	56962.20	M52747	SMFPT chief wages
		Checks: 0- 54964		2187889.50	2187889.50		

I hereby certify that each of the above listed vouchers and the invoices, or bills attached thereto, are true and correct and I have audited same in accordance with IC 5-11-10-1.6

_____, _____
Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

TOWN OF PENDLETON

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of _____ 7 _____ pages and except for accounts payables not allowed as shown on the Register such accounts payables are hereby allowed in the total amount of \$ _____ 2187889.50 _____.

Dated this _____ day of _____.

Signatures of Governing Board

Total Claims for the month of July 2023	\$	3,080,707.66
Electric Revenue Receipted	\$	781,710.55
Water Revenue Receipted	\$	121,570.74
General Fund Balance	\$	1,485,513.14
Park Fund Balance	\$	620,908.83
Cumulative Capital Fund Balance	\$	268,552.04
Cumulative Capital Improvement Fund Balance	\$	38,309.82
Motor Vehicle Highway Fund Balance	\$	415,908.67
Motor Vehicle Highway Restricted Fund Balance	\$	266,876.70
Local Roads and Streets Fund Balance	\$	207,179.39

General Fund Comparison Balance For The End of July

General Fund 2021	General Fund 2022	General Fund 2023
\$ 719,117.22	\$ 1,239,086.63	\$ 1,485,513.14

Pendleton Police Department Monthly Report

August -----2023

- 1) **08/01/2023- Indiana Criminal Justice Institute Traffic Safety ALL STAR Award-** Officer Jerry Branson was acknowledged for having had 72 DUI arrests in 2022. This ceremony was held at Victory Field in Indianapolis. Officer Branson does an exceptional job in the detection of impaired drivers.
- 2) **08/03/2023- South Madison Schools back in session**
- 3) **08/18/2023- Falls Park Playground Grand Opening!!!!**
- 4) **08/19/2023- United States Representative, Victoria Spartz conducted a Town Hall meeting** at the local library. Sgt. Stan Brown provided additional security for the detail.
- 5) **08/22/2023-** Connie and I attended training at the Madison County Emergency Operations Center. **Topic: Public Access to Records**
- 6) **08/24/2023- Madison County SWAT utilized our training facility.**
- 7) **08/27/2023- South Madison Fire department Safety Day-** PPD participated and the weather was excellent.
- 8) **08/30/2023-** Officer Bertram and I met with Prosecutor Jennifer Haley to prepare for trial in an **attempted murder trial** stemming from an incident last year.

Total Dispatch recorded incidents-----1591
Total Crash Investigations-----26
Adult criminal Arrests-----105
Juvenile Criminal Arrests-----7
Traffic Ordinance Violations-----2
Traffic Ordinance Warnings-----3
Indiana Code Warnings-----96
Indiana Code Violations-----191



Chief Marc C. Farrer



August 2023
1-3

Incident Breakdown By Month Report

Print Date/Time: 09/05/2023 08:23

Login ID: cwhetsel

Year: 2023

Pendleton Police

ORI Number: IN0480500

Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly Totals
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
911 Investigation	10	9.7	11	10.7	13	12.6	8	7.8	12	11.7	17	16.5	14	13.6	16	15.5	2	1.9	0	0.0	0	0.0	0	0.0	103
Abandoned	0	0.0	4	36.4	0	0.0	2	18.2	0	0.0	1	9.1	1	9.1	3	27.3	0	0.0	0	0.0	0	0.0	0	0.0	11
Accident Property	9	5.1	20	11.2	20	11.2	29	16.3	28	15.7	20	11.2	21	11.8	29	16.3	2	1.1	0	0.0	0	0.0	0	0.0	178
Accident w/Injuries	5	7.5	11	16.4	5	7.5	8	11.9	12	17.9	11	16.4	3	4.5	10	14.9	2	3.0	0	0.0	0	0.0	0	0.0	67
Alarm Burglary	6	8.6	10	14.3	13	18.6	10	14.3	10	14.3	6	8.6	6	8.6	8	11.4	1	1.4	0	0.0	0	0.0	0	0.0	70
Alarm Hold Up	1	9.1	0	0.0	1	9.1	2	18.2	4	36.4	3	27.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
All Other Offense	4	5.0	7	8.8	6	7.5	13	16.3	11	13.8	8	10.0	16	20.0	14	17.5	1	1.3	0	0.0	0	0.0	0	0.0	80
Animal Complaint	2	6.9	3	10.3	3	10.3	3	10.3	2	6.9	4	13.8	7	24.1	4	13.8	1	3.4	0	0.0	0	0.0	0	0.0	29
Assault	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Assist	1	11.1	1	11.1	0	0.0	0	0.0	2	22.2	3	33.3	1	11.1	1	11.1	0	0.0	0	0.0	0	0.0	0	0.0	9
Assist EMS	2	7.7	5	19.2	3	11.5	3	11.5	4	15.4	5	19.2	2	7.7	2	7.7	0	0.0	0	0.0	0	0.0	0	0.0	26
Assist Police	6	9.8	5	8.2	11	18.0	8	13.1	10	16.4	9	14.8	6	9.8	6	9.8	0	0.0	0	0.0	0	0.0	0	0.0	61
Auto Aid	24	12.3	18	9.2	22	11.3	22	11.3	31	15.9	19	9.7	29	14.9	29	14.9	1	0.5	0	0.0	0	0.0	0	0.0	195
Battery	5	20.8	1	4.2	3	12.5	3	12.5	2	8.3	2	8.3	3	12.5	5	20.8	0	0.0	0	0.0	0	0.0	0	0.0	24
Burglary	3	23.1	0	0.0	1	7.7	1	7.7	4	30.8	2	15.4	1	7.7	1	7.7	0	0.0	0	0.0	0	0.0	0	0.0	13
Child Offense	4	40.0	0	0.0	1	10.0	1	10.0	1	10.0	1	10.0	2	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Civil Dispute	1	25.0	0	0.0	1	25.0	0	0.0	0	0.0	1	25.0	1	25.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Damage to	2	8.0	3	12.0	2	8.0	7	28.0	4	16.0	2	8.0	2	8.0	2	8.0	1	4.0	0	0.0	0	0.0	0	0.0	25
DCS Assist	1	20.0	0	0.0	1	20.0	0	0.0	1	20.0	1	20.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Disturbance - Non	0	0.0	3	15.0	2	10.0	5	25.0	1	5.0	2	10.0	6	30.0	1	5.0	0	0.0	0	0.0	0	0.0	0	0.0	20
Domestic	6	17.6	2	5.9	3	8.8	5	14.7	7	20.6	4	11.8	5	14.7	2	5.9	0	0.0	0	0.0	0	0.0	0	0.0	34
Drug Investigation	4	25.0	1	6.3	0	0.0	1	6.3	3	18.8	0	0.0	1	6.3	6	37.5	0	0.0	0	0.0	0	0.0	0	0.0	16
Escort	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Follow Up	9	7.5	11	9.2	17	14.2	16	13.3	38	31.7	12	10.0	7	5.8	9	7.5	1	0.8	0	0.0	0	0.0	0	0.0	120
Fraud	3	16.7	3	16.7	0	0.0	4	22.2	3	16.7	1	5.6	1	5.6	3	16.7	0	0.0	0	0.0	0	0.0	0	0.0	18
Harassment	1	9.1	1	9.1	0	0.0	1	9.1	1	9.1	0	0.0	3	27.3	4	36.4	0	0.0	0	0.0	0	0.0	0	0.0	11



Incident Breakdown By Month Report

*August 2023
2-3*

Print Date/Time: 09/05/2023 08:23
 Login ID: cwhetsel
 Year: 2023

Pendleton Police
 ORI Number: IN0480500
 Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly Totals
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Intoxicated Person	0	0.0	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	33.3	0	0.0	0	0.0	0	0.0	0	0.0	3
Lost/Found	1	10.0	1	10.0	0	0.0	0	0.0	2	20.0	3	30.0	1	10.0	2	20.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Missing/Runaway	2	16.7	1	8.3	1	8.3	0	0.0	0	0.0	4	33.3	0	0.0	3	25.0	1	8.3	0	0.0	0	0.0	0	0.0	12
Motor Check	5	7.5	4	6.0	5	7.5	4	6.0	10	14.9	19	28.4	10	14.9	10	14.9	0	0.0	0	0.0	0	0.0	0	0.0	67
Motor Vehicle	0	0.0	0	0.0	3	37.5	0	0.0	1	12.5	1	12.5	0	0.0	2	25.0	1	12.5	0	0.0	0	0.0	0	0.0	8
New Call	0	0.0	3	23.1	0	0.0	2	15.4	1	7.7	2	15.4	2	15.4	2	15.4	1	7.7	0	0.0	0	0.0	0	0.0	13
Open	0	0.0	4	30.8	2	15.4	0	0.0	2	15.4	2	15.4	1	7.7	2	15.4	0	0.0	0	0.0	0	0.0	0	0.0	13
Ordinance	3	13.6	2	9.1	1	4.5	3	13.6	1	4.5	2	9.1	3	13.6	6	27.3	1	4.5	0	0.0	0	0.0	0	0.0	22
Patrol Check	826	13.4	783	12.7	726	11.8	597	9.7	591	9.6	662	10.7	908	14.7	940	15.2	134	2.2	0	0.0	0	0.0	0	0.0	6167
Property Check	169	15.9	166	15.6	168	15.8	115	10.8	113	10.6	96	9.0	100	9.4	117	11.0	18	1.7	0	0.0	0	0.0	0	0.0	1062
Public Assist	1	7.1	0	0.0	0	0.0	1	7.1	4	28.6	2	14.3	4	28.6	2	14.3	0	0.0	0	0.0	0	0.0	0	0.0	14
Resisting	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Retail Theft	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Robbery - Armed	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Sex Offense	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Shooting	0	0.0	1	20.0	0	0.0	0	0.0	3	60.0	0	0.0	1	20.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5
Sick/Injured	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Suicide	1	6.3	0	0.0	1	6.3	2	12.5	2	12.5	2	12.5	4	25.0	3	18.8	1	6.3	0	0.0	0	0.0	0	0.0	16
Suspicious Activity	21	9.0	28	12.0	29	12.4	23	9.8	28	12.0	39	16.7	26	11.1	32	13.7	8	3.4	0	0.0	0	0.0	0	0.0	234
Theft	5	11.1	3	6.7	9	20.0	4	8.9	4	8.9	8	17.8	5	11.1	5	11.1	2	4.4	0	0.0	0	0.0	0	0.0	45
Traffic Problem	7	11.7	4	6.7	5	8.3	6	10.0	5	8.3	14	23.3	9	15.0	10	16.7	0	0.0	0	0.0	0	0.0	0	0.0	60
Traffic Stop	199	9.7	155	7.6	249	12.2	247	12.1	208	10.2	240	11.7	444	21.7	259	12.7	43	2.1	0	0.0	0	0.0	0	0.0	2044
Transport	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Trespass	0	0.0	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Trouble With	8	6.7	15	12.5	4	3.3	13	10.8	19	15.8	17	14.2	21	17.5	21	17.5	2	1.7	0	0.0	0	0.0	0	0.0	120
Warrant Service	3	13.0	3	13.0	5	21.7	2	8.7	1	4.3	0	0.0	5	21.7	3	13.0	1	4.3	0	0.0	0	0.0	0	0.0	23



Incident Breakdown By Month Report

*August 2023
3-3*

Print Date/Time: 09/05/2023 08:23
Login ID: cwhetsel
Year: 2023

Pendleton Police
ORI Number: IN0480500
Incident Type: All

Incident Type	January		February		March		April		May		June		July		August		September		October		November		December		Yearly Totals
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Welfare Check	6	7.0	13	15.1	12	14.0	6	7.0	14	16.3	16	18.6	4	4.7	15	17.4	0	0.0	0	0.0	0	0.0	0	0.0	86
Total:	1368	12.2	1309	11.7	1348	12.1	1179	10.5	1203	10.8	1265	11.3	1688	15.1	1591	14.2	225	2.0	0	0.0	0	0.0	0	0.0	11176

August 2023 Accidents

ACCIDENT SEARCH

Print Date/Time: 9/5/2023 2:57:11 PM

Accident Date/Time	Accident Type	Location
08/31/2023 23:43:00	Collision with animal other	S RT 67 / W RIDGE LN, Pendleton
08/30/2023 15:41:00	Same Direction Sideswipe	777 E WATER ST, Pendleton
08/30/2023 12:36:00	Right Turn	203 S HERITAGE WAY, Pendleton
08/25/2023 16:07:00	Rear End	S RT 67 / W USHY 36, Pendleton
08/24/2023 15:02:00	Rear End	E MADISON/WATER TOWER RD
08/23/2023 21:20:00	Ran off Road	OLD RT 132/W MAIN ST
08/23/2023 16:12:00	Rear End	624 W STATE ST, Pendleton
08/23/2023 12:40:00	Rear End	219 MM I 69 N, Pendleton
08/21/2023 16:21:00	Right Angle	S NEW COLUMBUS RD / E CORD 500 S, Anderson
08/21/2023 11:10:00	Rear End	E STATE ST / S PENDLETON AVE, Pendleton
08/21/2023 06:05:00	Opposite Direction Sideswipe	N PENDLETON AVE / FALLS PARK DR, Pendleton
08/20/2023 13:07:00	Ran off Road	WINDING BROOK WAY/FAIRFIELD LN
08/18/2023 15:38:00	Opposite Direction Sideswipe	S EAST ST / E MADISON AVE, Pendleton
08/18/2023 14:30:00	Backing	1 ARABIAN DR, Pendleton
08/17/2023 16:59:00	Rear End	S RT 67 / E STATE ST, Pendleton
08/13/2023 11:30:00	Backing	W USHY 36 / S CORD 300 W, Pendleton
08/11/2023 14:55:00	Backing	3015 W USHY 36, Pendleton
08/10/2023 14:39:00	Rear End	8386 S RT 67, Pendleton
08/09/2023 07:18:00	Right Turn	1 ARABIAN DR, Pendleton
08/04/2023 15:30:00	Same Direction Sideswipe	121 E STATE ST, Pendleton
08/03/2023 14:59:00	Rear End	3132 W RT 38, Pendleton
08/03/2023 09:37:00	Rear End	E STATE ST / S RT 67, Pendleton
08/03/2023 07:05:00	Rear End	S RT 67 / W USHY 36, Pendleton
08/03/2023 07:02:00	Rear End	W RT 38 / S CORD 300 W, Pendleton
08/01/2023 18:19:00	Rear End	E STATE ST / N EAST ST, Pendleton
08/01/2023 12:50:00	Rear End	S RT 67 / E STATE ST, Pendleton

Total Rows: 26



Adult Arrest Charge Summary

Print Date/Time: 09/05/2023 15:00
Login ID: cwhetsel

From Date: 08/01/2023 00:00
To Date: 08/31/2023 23:59
Officer: All

Pendleton Police
ORI Number: IN0480500
Ordered By: CrimeCode/Statute

Statute	Crime Code and Description	Counts	# of Arrests using Crime Code
35-43-4-2[23D]	23D Theft- from building - value up to \$750	1	1
35-43-4-2(a)(3)	23H Theft of Firearm	1	1
35-43-4-2(a)(1)(B)(ii)	240 Auto theft	1	1
35-44-1-2-4	26C False Identity Statement	1	1
16-42-19-13	35A Possession of Legend Drug or Precursor	3	3
35-48-4-1	35A Dealing cocaine or narcotic drug	3	3
35-48-4-1.1	35A Manufacture/dealing methamphetamine	3	3
35-48-4-10(a)	35A Dealing marijuana/hashish/salvia- misdemeanor	1	1
35-48-4-11(a)	35A Possession marijuana/hash oil/hashish/salvia	10	10
35-48-4-6	35A Possession cocaine or narcotic drug	5	5
35-48-4-6.1	35A Possession methamphetamine	5	4
16-42-19-18	35B Possession syringe or needle	4	4
35-48-4-8.3	35B Possession paraphernalia	9	9
35-45-1-3	90C Disorderly conduct	1	1
9-30-5-1(a)	90D Operating a vehicle with BAC .08 to .15	3	3
9-30-5-1(b)	90D Operating a vehicle with BAC of .15 or more	1	1
9-30-5-1(c)	90D Operating with controlled substance in body	10	10
9-30-5-2(a)	90D Operating a vehicle while intoxicated	1	1
9-30-5-2(b)	90D Operating a vehicle while intoxicated- endangerment	11	11
9-30-5-3(a)(1)	90D Operating a vehicle while intoxicated - prior conviction	2	2
16-42-19-13	90Z Possession legend drug or precursor	1	1
35-44-1-2-2	90Z Obstruction of justice	2	2
35-44-1-3-1	90Z RLE	2	2
35-45-1-5(c)	90Z Maintaining a common nuisance- controlled substances	5	4
35-46-1-15.1	90Z Invasion of privacy (A/M)	1	1
7-1-5-1-3	90Z Public Intoxication	1	1
9-24-18-1	90Z Operating never licensed	2	2
9-24-18-1 (prior)	90Z Operating Never Licensed- PRIOR Conviction	1	1
9-24-19-2	90Z Driving while suspended- prior suspension within 10 years	8	8
9-25-8-2	90Z Operating or permitting operation without financial responsibility- having a prior unrelated conviction or judgment	5	5
9-30-16-5(A)	90Z Violation of driving conditions - violates a condition imposed pursuant to 9-30-16-3	1	1
Totals:		105	103



Juvenile Arrest Charge Summary

Print Date/Time: 09/05/2023 15:00
Login ID: cwhetsel

From Date: 08/01/2023 00:00
To Date: 08/31/2023 23:59
Officer: All

Pendleton Police
ORI Number: IN0480500
Ordered By: CrimeCode/Statute

Statute	Crime Code and Description	Counts	# of Arrests using Crime Code
35-42-2-1(d)(1)	13B Battery - A misdemeanor (bodily injury)	1	1
35-42-2-1.3(a)(1)	13B Domestic battery (A/M) Simple	1	1
7.1-5-7-7(a)(1)	90G Minor Possess Alcoholic Beverage	1	1
7.1-5-7-7(a)(2)	90G Minor consume alcoholic beverage	1	1
31-37-2-2	90Z Runaway/leaving home without permission	1	1
35-44.1-3-1	90Z RLE	1	1
35-46-1-15.1	90Z Invasion of privacy (A/M)	1	1
Totals:		7	7

August 2023 Ordinance Tickets

OffenseDate	Time	IsWarr	ViolationCd	ViolationDt	SpeedPost	SpeedActu	Location
8/1/2023	21:11	N	70.37	COMMERCIAL TRUCKS IN TOWN			425 W / 600 S PENDLETON
8/17/2023	16:13	N	CHP 72-SC	TRUCK ROUTES			6346 S 425 W PENDLETON

August 2023 Ordinance Warnings

OffenseDate	Time	IsWar	ViolationCd	ViolationDt	SpeedPost	SpeedActu	Location
8/12/2023	21:09	Y	CHP 72-SC	STOP INTERSECTIONS			STATE ST. @ PENDLETON AVE.
8/21/2023	22:36	Y	CHP 72-SC	SPEEDING			W. STATE ST. @ FALL CREEK DR.
8/19/2023	15:31	Y	CHP 72-SC	SPEEDING			501 S PENDLETON AVENUE PENDLETON

August 2023 I.C. Code Warnings

1-3

OffenseDateTime	IsWarning	ViolationTy	ViolationCc	ViolationDescription	Location
8/13/2023 20:31	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	NORTHWEST DR. @ MAIN ST.
8/20/2023 23:34	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	STATE ST. @ ST. RD. 38
8/21/2023 19:34	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	ST. RD. 67 @ RIDGE LANE
8/23/2023 4:09	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	ST. RD. 67 @ ST. RD. 9
8/23/2023 22:16	Y	I.C. CODE	9-19-6-4	LICENSE PLATE LIGHT/TAI	ST. RD. 67 @ WATER ST.
8/31/2023 23:40	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	ST. RD. 67 @ WATER ST.
8/17/2023 10:33	Y	I.C. CODE	9-24-13-3(i)	FAILING TO DISPLAY LICEN	1 ARABIAN DRIVE PENDLETON
8/17/2023 10:33	Y	I.C. CODE	9-21-8-23	UNSAFE START/IFC	1 ARABIAN DRIVE PENDLETON
8/8/2023 8:05	Y	I.C. CODE	9-18.1-4-2	(FAILURE TO PROVIDE VEH	W. STATE ST. & WEST ST.
8/26/2023 8:25	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	SR67 & HUNTSVILLE RD
8/26/2023 13:58	Y	I.C. CODE	9-18.1-11-2	OPERATING WITH EXPIREI	SR 67 & LIVING WATER CHURCH
8/2/2023 1:31	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	W STATE ST / MILL RD PENDLETON
8/8/2023 20:30	Y	I.C. CODE	9-21-8-30	FAILURE OF VEHICLE MAK	STATE RD 67 / N PENDLETON AVE ANDERSON
8/9/2023 17:25	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/9/2023 17:25	Y	I.C. CODE	9-18.1-4-4	(IMPROPER DISPLAY OF LI	I69
8/16/2023 22:22	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/16/2023 22:22	Y	I.C. CODE	9-21-8-11.1	UNSAFE LANE MOVEMEN	I69
8/19/2023 0:00	Y	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER,	E STATE ST / N EAST ST PENDLETON
8/19/2023 0:11	Y	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER,	E STATE ST / N PENDLETON AVE PENDLETON
8/19/2023 0:11	Y	I.C. CODE	9-18.1-4-2	(FAILURE TO PROVIDE VEH	E STATE ST / N PENDLETON AVE PENDLETON
8/19/2023 2:43	Y	I.C. CODE	9-21-8-11.1	UNSAFE LANE MOVEMEN	I69
8/19/2023 2:43	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/20/2023 1:36	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/20/2023 1:36	Y	I.C. CODE	9-21-8-24(i)	UNSAFE LANE MOVEMEN	I69
8/23/2023 22:20	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/23/2023 22:46	Y	I.C. CODE	9-21-8-24(i)	UNSAFE LANE MOVEMEN	STATE RD 67 / OLD STATE RD 9 S PENDLETON
8/25/2023 4:50	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/31/2023 11:52	Y	I.C. CODE	9-21-8-11.1	UNSAFE LANE MOVEMEN	STATE RD 67 / E WATER ST PENDLETON
8/31/2023 12:41	Y	I.C. CODE	9-18.1-4-4	(IMPROPER DISPLAY OF LI	I69
8/31/2023 12:41	Y	I.C. CODE	9-21-5-2(a)	SPEEDING/IFC	I69
8/31/2023 12:41	Y	I.C. CODE	9-21-8-11.1	UNSAFE LANE MOVEMEN	I69
8/31/2023 12:56	Y	I.C. CODE	9-21-8-24(i)	UNSAFE LANE MOVEMEN	I69
8/31/2023 13:15	Y	I.C. CODE	9-21-8-59(i)	DISTRACTED DRIVING/IFC	W STATE ST / S WEST ST PENDLETON

8/31/2023 14:20 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC	FALLS PARK DR / EAST ST PENDLETON
8/31/2023 14:20 Y	I.C. CODE 9-19-10-2 FAILURE OF OCCUPANT T	FALLS PARK DR / EAST ST PENDLETON
8/3/2023 18:45 Y	I.C. CODE 9-21-8-24(i) BODILY INJURY-FAILURE T	880 S PENDLETON AVENUE PENDLETON
8/8/2023 23:27 Y	I.C. CODE 9-21-8-23 UNSAFE START/IFC	STATE ST / SR 67
8/10/2023 18:25 Y	I.C. CODE 9-21-8-32 DISREGARDING STOP SIGN	410 E WATER STREET PENDLETON
8/19/2023 23:56 Y	I.C. CODE 9-21-7-10 LIGHT RESTRICTION VIOLA	126 E STATE STREET PENDLETON
8/21/2023 8:17 Y	I.C. CODE 9-21-8-32 DISREGARDING STOP SIGN	BROADWAY ST / ELM ST PENDLETON
8/21/2023 9:37 Y	I.C. CODE 9-21-8-59(i) DISTRACTED DRIVING/IFC	STATE ST / HIGH STREET PENDLETON
8/21/2023 12:01 Y	I.C. CODE 9-18.1-4-2(FAILURE TO PROVIDE VEH	STATE ST / SR67
8/21/2023 13:34 Y	I.C. CODE 9-18.1-2-3 REGISTRATION AND DISPL	STATE ST / BROADWAY STREET PENDLETON
8/21/2023 15:03 Y	I.C. CODE 9-18.1-4-2(FAILURE TO PROVIDE VEH	ELM ST / BROADWAY STREET PENDLETON
8/21/2023 15:29 Y	I.C. CODE 9-21-8-32 DISREGARDING STOP SIGN	BROADWAY ST / ELM ST PENDLETON
8/21/2023 16:28 Y	I.C. CODE 9-25-8-2 OPERATING A MOTOR VEI	BROADWAY ST / WATER ST PENDLETON
8/21/2023 16:28 Y	I.C. CODE 9-18.1-4-2(FAILURE TO PROVIDE VEH	BROADWAY ST / WATER ST PENDLETON
8/21/2023 16:28 Y	I.C. CODE 9-24-1-1(a) NO VALID DRIVER'S LICEN	BROADWAY ST / WATER ST PENDLETON
8/21/2023 17:47 Y	I.C. CODE 9-18.1-2-3 REGISTRATION AND DISPL	BROADWAY ST / STATE ST PENDLETON
8/21/2023 18:49 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC	460 FALLS PARK DRIVE PENDLETON
8/22/2023 8:39 Y	I.C. CODE 9-19-8-3 IMPROPER OR NO MUFFL	BROADWAY ST / MADISON AVENUE PENDLETON
8/22/2023 10:01 Y	I.C. CODE 9-21-8-59(i) DISTRACTED DRIVING/IFC	STATE ST / EAST ST PENDLETON
8/22/2023 10:01 Y	I.C. CODE 9-18.1-4-2(FAILURE TO PROVIDE VEH	STATE ST / EAST ST PENDLETON
8/22/2023 10:54 Y	I.C. CODE 9-18.1-2-3 REGISTRATION AND DISPL	1553 STATE STREET PENDLETON
8/22/2023 14:42 Y	I.C. CODE 9-21-8-35(I) FAILURE TO CHANGE LANI	SR67 / RIDGE LN
8/22/2023 19:58 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC	460 FALLS PARK DRIVE PENDLETON
8/31/2023 8:49 Y	I.C. CODE 9-18.1-4-2(FAILURE TO PROVIDE VEH	291 S BROADWAY STREET PENDLETON
8/31/2023 8:49 Y	I.C. CODE 9-25-8-2 OPERATING A MOTOR VEI	291 S BROADWAY STREET PENDLETON
8/31/2023 13:22 Y	I.C. CODE 9-18.1-4-4(IMPROPER DISPLAY OF LIC	STATE ST / MILL RD PENDLETON
8/31/2023 14:34 Y	I.C. CODE 9-21-8-59(i) DISTRACTED DRIVING/IFC	STATE ST / BROADWAY ST PENDLETON
8/31/2023 15:33 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI	EAST ST / ELM ST PENDLETON
8/31/2023 16:24 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI	SR 67 / WATER STREET PENDLETON
8/12/2023 18:46 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI	ST. RD. 67 AT MERCER DR.
8/12/2023 19:01 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC	ST. RD.. 67 AT MERCER DR.
8/13/2023 0:04 Y	I.C. CODE 9-19-6-17 IMPROPER REAR LIGHTIN	300 W. AT ANGLE RD.
8/21/2023 23:32 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC	ST. RD. 67 AT BROADWAY
8/28/2023 0:00 Y	I.C. CODE 9-19-8-3 IMPROPER OR NO MUFFL	7100 BLOCK S. ST. RD. 67

23

8/15/2023 13:40 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI 153 S ADAMS STREET PENDLETON
8/18/2023 15:41 Y	I.C. CODE 9-21-8-59(; DISTRACTED DRIVING/IFC 102 S BROADWAY STREET PENDLETON
8/23/2023 9:24 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI 374 N PENDLETON AVENUE PENDLETON
8/24/2023 9:56 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI 1509 STATE STREET PENDLETON
8/28/2023 13:37 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI 570 E STATE STREET PENDLETON
8/1/2023 15:54 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC S PENDLETON AVE / GARDEN DR PENDLETON
8/4/2023 12:08 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC N PENDLETON AVE / FALLS PARK DR PENDLETON
8/4/2023 12:08 Y	I.C. CODE 9-18.1-4-4(IMPROPER DISPLAY OF LIC N PENDLETON AVE / FALLS PARK DR PENDLETON
8/5/2023 13:21 Y	I.C. CODE 9-21-8-11.! UNSAFE LANE MOVEMEN' STATE RD 67 / HUNTSVILLE RD PENDLETON
8/5/2023 13:21 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / HUNTSVILLE RD PENDLETON
8/9/2023 8:12 Y	I.C. CODE 9-21-8-32 DISREGARDING STOP SIGN W MADISON AVE / S MAIN ST PENDLETON
8/9/2023 9:31 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC FALLS PARK DR / N JOHN ST PENDLETON
8/9/2023 9:58 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC S PENDLETON AVE / GARDEN DR PENDLETON
8/9/2023 10:53 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / W MERCER LN PENDLETON
8/10/2023 12:08 Y	I.C. CODE 9-21-8-59(; DISTRACTED DRIVING/IFC I69
8/10/2023 12:08 Y	I.C. CODE 9-21-8-2(a) DRIVING LEFT OF CENTER, I69
8/14/2023 10:18 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / W ANGLE RD PENDLETON
8/15/2023 15:17 Y	I.C. CODE 9-21-3-7 DISREGARD LIGHTED SIGN E STATE ST / STATE RD 67 PENDLETON
8/20/2023 6:04 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / HUNTSVILLE RD PENDLETON
8/20/2023 14:27 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC I69
8/20/2023 14:35 Y	I.C. CODE 9-21-8-11.! UNSAFE LANE MOVEMEN' I69
8/20/2023 16:59 Y	I.C. CODE 9-21-3-7 DISREGARD LIGHTED SIGN STATE RD 67 / E STATE ST PENDLETON
8/28/2023 8:47 Y	I.C. CODE 9-21-8-14 FOLLOWING TOO CLOSEL' STATE RD 67 / W 600 S ANDERSON
8/28/2023 8:47 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / W 600 S ANDERSON
8/28/2023 12:17 Y	I.C. CODE 9-21-8-32 DISREGARDING STOP SIGN S BROADWAY ST / E MADISON AVE PENDLETON
8/28/2023 13:16 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / W ANGLE RD PENDLETON
8/28/2023 15:08 Y	I.C. CODE 9-18.1-11-; OPERATING WITH EXPIREI I69
8/28/2023 15:08 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC I69
8/28/2023 16:17 Y	I.C. CODE 9-21-5-2(a) SPEEDING/IFC STATE RD 67 / W 600 S ANDERSON
8/23/2023 10:07 Y	I.C. CODE 9-21-8-11.! UNSAFE LANE MOVEMEN' I69

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Augus + 2023 IC code tickets

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OffenseDate	Time	IsWarn	ViolationTy	ViolationCode	Violation	SpeedPost	SpeedActual	Location
8/8/2023	12:22	N	I.C. CODE	35-46-1-10.5(a)	UNLAWFUL POSSESSION OF TOBACCO			424 E STATE STREET PENDLETON
8/16/2023	8:38	N	I.C. CODE	35-46-1-10.5(a)	UNLAWFUL POSSESSION OF TOBACCO			424 E STATE STREET PENDLETON
8/24/2023	11:56	N	I.C. CODE	35-46-1-10.5(a)	UNLAWFUL POSSESSION OF TOBACCO			1 ARABIAN DRIVE PENDLETON
8/7/2023	11:17	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF S.R. 67 & HUNTSVILLE RD.
8/8/2023	8:05	N	I.C. CODE	9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF			W. STATE ST. & WEST ST.
8/12/2023	15:25	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & HUNTSVILLE RD
8/16/2023	14:44	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF S.R. 67 & HUNTSVILLE RD.
8/21/2023	10:18	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & US 36
8/26/2023	13:58	N	I.C. CODE	9-25-8-2	OPERATING A MOTOR VEHICLE WITH			(SR 67 & LIVING WATER CHURCH
8/26/2023	13:58	N	I.C. CODE	9-24-19-2	Driving While Suspended (Prior w/in			1SR 67 & LIVING WATER CHURCH
8/30/2023	14:25	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & MARKET ST.
8/30/2023	14:42	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & MERCER RD
8/30/2023	15:19	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & MERCER DR
8/30/2023	15:32	N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST			OF SR 67 & HUNTSVILLE RD
8/31/2023	9:10	N	I.C. CODE	9-24-19-2	Driving While Suspended (Prior w/in			1SR 67 & HUNTSVILLE RD.
8/4/2023	0:51	N	I.C. CODE	9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING			169
8/4/2023	0:51	N	I.C. CODE	9-24-13-3(a)	NO OPERATOR'S LICENSE IN POSSESSI			169
8/4/2023	0:51	N	I.C. CODE	35-44.1-2-4(a)	FALSE IDENTITY STATEMENT DEF., W/			169
8/10/2023	23:59	N	I.C. CODE	9-30-5-2(a) & (b)	OPERATING A VEHICLE WHILE INTOXIC			W STATE ST / MILL RD PENDLETON
8/17/2023	0:44	N	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC			STATE RD 67 / S BROADWAY ST PENDLETON
8/17/2023	0:44	N	I.C. CODE	9-30-5-1(a)	OPERATING A VEHICLE WITH A BAC O			STATE RD 67 / S BROADWAY ST PENDLETON
8/17/2023	0:44	N	I.C. CODE	9-21-5-2(a)	SPEEDING	50	62	STATE RD 67 / S BROADWAY ST PENDLETON
8/18/2023	21:04	N	I.C. CODE	9-24-1-1(a)	NO VALID DRIVER'S LICENSE/IFC			STATE RD 67 / HUNTSVILLE RD PENDLETON
8/18/2023	21:04	N	I.C. CODE	9-21-5-2(a)	SPEEDING	40	50	STATE RD 67 / HUNTSVILLE RD PENDLETON
8/18/2023	21:04	N	I.C. CODE	9-18.1-4-5(a)(2)	OPERATING A MOTOR VEHICLE WITH			STATE RD 67 / HUNTSVILLE RD PENDLETON
8/18/2023	21:12	N	I.C. CODE	9-18.1-4-5(a)(1)	OPERATING A MOTOR VEHICLE WITH			STATE RD 67 / HUNTSVILLE RD PENDLETON
8/18/2023	21:12	N	I.C. CODE	9-24-1-1(a)	NO VALID DRIVER'S LICENSE/IFC			STATE RD 67 / HUNTSVILLE RD PENDLETON
8/18/2023	23:36	N	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC			STATE ST / HERITAGE WAY PENDLETON
8/19/2023	0:28	N	I.C. CODE	9-21-8-51	FAILURE TO DIM HEADLIGHTS/IFC			OLD STATE RD 9 S / S MAIN ST PENDLETON
8/19/2023	1:38	N	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC			169
8/19/2023	1:38	N	I.C. CODE	9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING			169
8/19/2023	1:38	N	I.C. CODE	9-30-15-3	OPEN ALCOHOLIC BEVERAGE CONTAINI			169
8/20/2023	0:15	N	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC			STATE RD 38 / S 150 W PENDLETON

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8/22/2023 14:10 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFETY	N PENDLETON AVE / E WATER ST PENDLETON
8/22/2023 14:32 N	I.C. CODE 9-21-8-59(a)	DISTRACTED DRIVING/IFC	STATE RD 67 / E WATER ST PENDLETON
8/22/2023 14:32 N	I.C. CODE 14-22-11-14(a)	FAILURE TO PRODUCE LICENSE OR PERMIT	STATE RD 67 / E WATER ST PENDLETON
8/22/2023 15:53 N	I.C. CODE 9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC	STATE RD 38 / HERITAGE WAY PENDLETON
8/22/2023 16:24 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	I69
8/22/2023 16:24 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFETY	I69
8/22/2023 19:02 N	I.C. CODE 9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING	STATE RD 67 / HUNTSVILLE RD PENDLETON
8/23/2023 19:41 N	I.C. CODE 9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING	STATE RD 38 / I- 69 PENDLETON
8/23/2023 19:41 N	I.C. CODE 9-24-18-1	Knowingly or Intentionally Operating	STATE RD 38 / I- 69 PENDLETON
8/23/2023 19:41 N	I.C. CODE 9-24-19-1	DRIVING WHILE SUSPENDED-FIRST OF	STATE RD 38 / I- 69 PENDLETON
8/23/2023 19:41 N	I.C. CODE 7.1-5-8-13(c)(1)	DESIGNATED PERMITTEE GIVES OPEN	STATE RD 38 / I- 69 PENDLETON
8/23/2023 19:49 N	I.C. CODE 7.1-5-8-13(c)(1)	DESIGNATED PERMITTEE GIVES OPEN	STATE RD 38 / I- 69 PENDLETON
8/23/2023 22:46 N	I.C. CODE 9-21-4-12	PASSING IN A NO PASSING ZONE/IFC	STATE RD 67 / OLD STATE RD 9 S PENDLETON
8/23/2023 23:22 N	I.C. CODE 9-21-5-2(a)	SPEEDING 55	70 STATE RD 67 / W 600 S ANDERSON
8/23/2023 23:22 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	STATE RD 67 / W 600 S ANDERSON
8/25/2023 2:04 N	I.C. CODE 9-25-8-2	OPERATING MOTOR VEHICLE WITHOUT	STATE RD 67 / CANDLEWOOD DR PENDLETON
8/25/2023 2:04 N	I.C. CODE 9-18.1-4-5(a)(1)	OPERATING A MOTOR VEHICLE WITH	STATE RD 67 / CANDLEWOOD DR PENDLETON
8/25/2023 2:04 N	I.C. CODE 9-24-19-2	Driving While Suspended (Prior w/in 1	STATE RD 67 / CANDLEWOOD DR PENDLETON
8/25/2023 2:04 N	I.C. CODE 9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC	STATE RD 67 / CANDLEWOOD DR PENDLETON
8/26/2023 18:00 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	STATE RD 38 / I- 69 PENDLETON
8/26/2023 18:00 N	I.C. CODE 9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING	STATE RD 38 / I- 69 PENDLETON
8/26/2023 18:00 N	I.C. CODE 9-24-19-1	DRIVING WHILE SUSPENDED-FIRST OF	STATE RD 38 / I- 69 PENDLETON
8/31/2023 13:38 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFETY	E STATE ST / N PENDLETON AVE PENDLETON
8/31/2023 16:12 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	I69
8/31/2023 16:12 N	I.C. CODE 9-18.1-4-4(b)	IMPROPER DISPLAY OF LICENSE PLATE	I69
8/31/2023 16:41 N	I.C. CODE 9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVING	I69
8/31/2023 19:24 N	I.C. CODE 9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC	MADISON AVE / W 53RD ST ANDERSON
8/3/2023 1:46 N	I.C. CODE 9-21-5-2(a)	SPEEDING 40	70 MLK JR BLVD / W53RD ST
8/3/2023 1:46 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	MLK JR BLVD / W53RD ST
8/3/2023 18:45 N	I.C. CODE 9-24-19-2	Driving While Suspended (Prior w/in 1	880 S PENDLETON AVENUE PENDLETON
8/8/2023 21:01 N	I.C. CODE 9-21-8-59(a)	DISTRACTED DRIVING/IFC	SR67 / STATE STREET PENDLETON
8/9/2023 1:22 N	I.C. CODE 9-24-19-1	DRIVING WHILE SUSPENDED-FIRST OF	I69 NB 222 MM
8/9/2023 4:00 N	I.C. CODE 9-21-5-2(a)	SPEEDING 40	55 SR 67 / WATER ST
8/9/2023 22:01 N	I.C. CODE 9-21-8-41(a)	DISREGARDING AN OFFICIAL TRAFFIC	I69 NB EXIT RAMP 222 / MLK JR BLVD

8/10/2023 3:55 N	I.C. CODE 9-19-8-3	IMPROPER OR NO MUFFLER/IFC	STATE ST / PENDLETON AVE
8/10/2023 4:41 N	I.C. CODE 9-21-5-2(a)	SPEEDING 20	35 156 E STATE STREET PENDLETON
8/10/2023 18:25 Y	I.C. CODE 9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC	410 E WATER STREET PENDLETON
8/10/2023 18:25 N	I.C. CODE 9-21-8-32	DISREGARDING STOP SIGN/IFC	410 E WATER STREET PENDLETON
8/11/2023 2:08 N	I.C. CODE 9-21-8-59(a)	DISTRACTED DRIVING/IFC	5976 PENDLETON AVENUE ANDERSON
8/12/2023 4:53 N	I.C. CODE 9-21-8-41(a)	DISREGARDING AN OFFICIAL TRAFFIC	SR 9 / STATE ST
8/16/2023 22:49 N	I.C. CODE 9-21-5-2(a)	SPEEDING 40	56 SR67 / FALLS PARK DR
8/18/2023 23:17 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IFC	169 NB 219MM
8/21/2023 8:07 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	WATER ST / CAROLINE ST
8/21/2023 8:17 N	I.C. CODE 9-19-11-2(a)	CHILD RESTRAINT SYSTEM VIOLATION	BROADWAY ST / ELM ST PENDLETON
8/21/2023 8:27 N	I.C. CODE 9-21-8-32	DISREGARDING STOP SIGN/IFC	BROADWAY ST / ELM ST PENDLETON
8/21/2023 10:16 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	WATER ST / N CAROLINE STREET PENDLETON
8/21/2023 10:29 N	I.C. CODE 9-24-19-1	DRIVING WHILE SUSPENDED-FIRST OF	WATER ST / N CAROLINE STREET PENDLETON
8/21/2023 10:29 N	I.C. CODE 9-25-8-2	OPERATING MOTOR VEHICLE WITHOL	WATER ST / N CAROLINE STREET PENDLETON
8/21/2023 12:01 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STATE ST / SR67
8/21/2023 12:01 N	I.C. CODE 9-25-8-2	OPERATING A MOTOR VEHICLE WITH	STATE ST / SR67
8/21/2023 14:10 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STATE ST / BROADWAY ST PENDLETON
8/21/2023 15:03 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	ELM ST / BROADWAY STREET PENDLETON
8/21/2023 15:16 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	BROADWAY ST / ELM ST PENDLETON
8/21/2023 15:45 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STATE ST / PENDLETON AVENUE PENDLETON
8/21/2023 15:54 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STATE ST / MAIN STREET PENDLETON
8/21/2023 16:23 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	BROADWAY ST / WATER ST PENDLETON
8/21/2023 16:52 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	HIGH ST / WEST STREET PENDLETON
8/21/2023 17:47 N	I.C. CODE 9-25-8-2	OPERATING A MOTOR VEHICLE WITH	BROADWAY ST / STATE ST PENDLETON
8/21/2023 17:47 N	I.C. CODE 9-18.1-11-5(a)	FAILURE TO REGISTER/IFC	BROADWAY ST / STATE ST PENDLETON
8/21/2023 17:47 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	BROADWAY ST / STATE ST PENDLETON
8/21/2023 18:59 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	460 FALLS PARK DRIVE PENDLETON
8/21/2023 19:02 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	460 FALLS PARK DRIVE PENDLETON
8/21/2023 19:44 N	I.C. CODE 9-21-5-2(a)	SPEEDING 30	45 STATE ST / EAST ST PENDLETON
8/22/2023 8:39 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	BROADWAY ST / MADISON AVENUE PENDLETON
8/22/2023 8:51 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	PENDLETON AVE / ELM ST PENDLETON
8/22/2023 8:53 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	PENDLETON AVE / ELM ST PENDLETON
8/22/2023 9:13 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STATE ST / CAROLINE ST PENDLETON
8/22/2023 9:22 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET	STSTE ST / BROADWAY STREET PENDLETON

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8/22/2023 10:10 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST/ BROADWAY STREET PENDLETON
8/22/2023 11:07 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET SR67 / STATE ST
8/22/2023 11:09 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET SR 67 STATE STREET PENDLETON
8/22/2023 11:11 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET SR 67 / STATE STREET PENDLETON
8/22/2023 12:05 N	I.C. CODE 9-25-8-2	OPERATING MOTOR VEHICLE WITHOU 550 N PENDLETON AVENUE PENDLETON
8/22/2023 12:05 N	I.C. CODE 9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF 550 N PENDLETON AVENUE PENDLETON
8/22/2023 12:05 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET 550 N PENDLETON AVENUE PENDLETON
8/22/2023 12:05 N	I.C. CODE 9-30-16-5(a)	VIOLATION OF DRIVING CONDITIONS 550 N PENDLETON AVENUE PENDLETON
8/22/2023 15:07 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / BROADWAY STREET PENDLETON
8/22/2023 15:19 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / BROADWAY ST PENDLETON
8/22/2023 16:16 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET ENTERPRISE DR / HENDERSON WAY PENDLETON
8/22/2023 17:16 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / BROADWAY STREET PENDLETON
8/22/2023 18:48 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET SR67 / US 36 PENDLETON
8/22/2023 19:11 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 30 460 FALLS PARK DRIVE PENDLETON
8/22/2023 19:23 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 37 460 FALLS PARK DRIVE PENDLETON
8/22/2023 19:32 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 32 460 FALLS PARK DRIVE PENDLETON
8/22/2023 19:45 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 37 460 FALLS PARK DRIVE PENDLETON
8/24/2023 22:47 N	I.C. CODE 9-24-3-4.5(c)	OPERATING A MOTORCYCLE WITHOU STATE ST / SR 67 PENDLETON
8/25/2023 0:53 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 50 65 SR67 / HUNTZINGER
8/25/2023 4:56 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 40 STATE ST / PENDLETON AVE PENDLETON
8/26/2023 20:35 N	I.C. CODE 9-21-5-2(a)	SPEEDINC 20 31 239 N PENDLETON AVENUE PENDLETON
8/26/2023 20:35 N	I.C. CODE 9-24-19-2	Driving While Suspended (Prior w/in 1239 N PENDLETON AVENUE PENDLETON
8/26/2023 20:35 N	I.C. CODE 9-25-8-2	OPERATING MOTOR VEHICLE WITHOU 239 N PENDLETON AVENUE PENDLETON
8/27/2023 0:18 N	I.C. CODE 14-15-3-21	UNNECESSARY SOUNDING OF WHISTL 135 W HIGH STREET PENDLETON
8/31/2023 8:49 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET 291 S BROADWAY STREET PENDLETON
8/31/2023 8:53 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET 287 S BROADWAY STREET PENDLETON
8/31/2023 9:07 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET BROADWAY ST / STATE ST PENDLETON
8/31/2023 9:19 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET WATER ST / BROADWAY PENDLETON
8/31/2023 9:55 N	I.C. CODE 9-21-8-59(a)	DISTRACTED DRIVING/IFC STATE ST / BROADWAY STREET PENDLETON
8/31/2023 9:55 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / BROADWAY STREET PENDLETON
8/31/2023 13:22 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / MILL RD PENDLETON
8/31/2023 13:30 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET WEST ST / HIGH STREET PENDLETON
8/31/2023 14:39 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / CENTRAL WAY PENDLETON
8/31/2023 14:42 N	I.C. CODE 9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET STATE ST / CENTRAL WAY PENDLETON

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8/31/2023 14:50 N	I.C. CODE	9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET EAST ST / ELM ST PENDLETON
8/31/2023 15:19 N	I.C. CODE	9-21-8-59(a)	DISTRACTED DRIVING/IFC EAST ST / ELM ST PENDLETON
8/31/2023 15:33 N	I.C. CODE	9-21-8-59(a)	DISTRACTED DRIVING/IFC EAST ST / ELM ST PENDLETON
8/31/2023 15:55 N	I.C. CODE	9-19-10-2	FAILURE OF OCCUPANT TO USE SAFET 460 FALLS PARK DRIVE PENDLETON
8/31/2023 16:45 N	I.C. CODE	9-21-8-24(3)	UNSAFE LANE MOVEMENT W/O GIVIN I69 SB AT THE 219 MILE MARKER
8/31/2023 20:28 N	I.C. CODE	9-21-8-41(a)	DISREGARDING AN OFFICIAL TRAFFIC I69 NB EXIT RAMP/ SR67
8/2/2023 16:13 N	I.C. CODE	9-25-8-2	OPERATING A MOTOR VEHICLE WITH(I549 STATE STREET PENDLETON
8/2/2023 16:13 N	I.C. CODE	9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF(I549 STATE STREET PENDLETON
8/3/2023 7:26 N	I.C. CODE	9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF(SR38
8/12/2023 13:32 N	I.C. CODE	9-21-5-2(a)	SPEEDINC 50 64 US36
8/12/2023 15:21 N	I.C. CODE	9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF(I179 N MAIN STREET PENDLETON
8/12/2023 15:21 N	I.C. CODE	9-25-8-2	OPERATING A MOTOR VEHICLE WITH(I179 N MAIN STREET PENDLETON
8/12/2023 15:21 N	I.C. CODE	9-18.1-4-5(a)(2)	OPERATING A MOTOR VEHICLE WITH I179 N MAIN STREET PENDLETON
8/12/2023 16:00 N	I.C. CODE	9-24-19-1	DRIVING WHILE SUSPENDED-FIRST OF I69
8/27/2023 7:36 N	I.C. CODE	9-21-5-2(a)	SPEEDINC 70 88 I69
8/30/2023 10:55 N	I.C. CODE	9-21-5-2(a)	SPEEDINC 20 40 3164 FALLS PARK DRIVE PENDLETON
8/30/2023 11:17 N	I.C. CODE	9-21-5-2(a)	SPEEDINC 20 40 3165 FALLS PARK DRIVE PENDLETON
8/3/2023 22:41 N	I.C. CODE	9-18.1-11-2(b)(2)	OPERATING WITH EXPIRED PLATES/IF(ST. RD. 38 AT ST. RD. 67
8/19/2023 22:22 N	I.C. CODE	9-21-5-2(a)	SPEEDINC 40 68 ST. RD. 67 AT HUNTSVILLE RD.
8/4/2023 12:08 N	I.C. CODE	9-21-8-2(a)	DRIVING LEFT OF CENTER/IFC N PENDLETON AVE / FALLS PARK DR PENDLETON
8/5/2023 13:21 N	I.C. CODE	9-21-8-14	FOLLOWING TOO CLOSELY/IFC STATE RD 67 / S BROADWAY ST PENDLETON
8/18/2023 16:13 N	I.C. CODE	9-24-19-2	Driving While Suspended (Prior w/in 1STATE RD 67 / W MERCER LN PENDLETON
8/21/2023 6:40 N	I.C. CODE	9-25-8-2	OPERATING A MOTOR VEHICLE WITH(N PENDLETON AVE / FALLS PARK DR PENDLETON
8/28/2023 10:46 N	I.C. CODE	9-25-8-2	OPERATING A MOTOR VEHICLE WITH(STATE RD 67 / W ANGLE RD PENDLETON
8/28/2023 10:46 N	I.C. CODE	9-18.1-2-8	FAILURE TO REGISTER - OPERATING V STATE RD 67 / W ANGLE RD PENDLETON
8/17/2023 11:42 N	I.C. CODE	9-21-8-36	FAILURE TO YIELD TO PEDESTRIANS IN E STATE ST / S PENDLETON AVE PENDLETON
8/23/2023 10:07	I.C. CODE	9-21-5-2(a)	SPEEDINC 70 95 I69

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Pendleton Town Court September 2023 Report

Work continues to make the PTwn Court's shut down & transfer of cases complete by 12.31.23.

Here is a brief summary of our efforts:

- Case notations of court closure and transfer have been added on all open & collections cases in the Odyssey court system
- Coordination with our Court's collection agency has been reviewed & procedures established. All PTwn Court cases have been reviewed & reconciled with the along with being electronically notated for transfer. Copies will be delivered to Anderson City Court; approx. 2,900 cases are in collections
- Electronic backups will be sent to appropriate courts. PTwn Court will also retain electronic copies of the transferred information
- Outstanding cases will be delivered & acknowledged by the Anderson and Elwood Courts
- End date for our collection agency to accept ticket payment on behalf of Pendleton: 10/31/23
- End date for Pendleton Town Court to process checks rcvd from collection agency: 11/22/23
- PTwn Court's webpage and phone system have been updated with closing information
- Court records stored at the PTwn Five Star unit have been sorted and organized for closure:
 - Closed cases for retention identified; all will be delivered to Anderson & Elwood Courts.
 - Closed cases for shredding identified and marked accordingly
- Shred service has been tentatively scheduled for late October.
- Shredding It will include non-judicial files/records no longer needed by the Town offices.

Michelle Brandle's & Stephanie Buck's efforts in planning, coordinating & organizing the various requirements for the Court's closure has been outstanding.

Respectfully submitted

Judge Gasparovic



Pendleton-Fall Creek Board of Parks and Recreation

Office - 460 Falls Park Drive

Post Office Box 221

Pendleton, Indiana 46064

765-778-2222

fallspark.org

“A Great Place to Play”

Falls Park Report for September 14, 2023

- **Park Activities**

- The last 30 days have been a whirlwind around the park. From the playground grand opening and mural unveiling to another wildly successful Heritage Fair weekend that was kicked off by Parkfest 2023. We would like to thank all the volunteers that helped to make these great events possible as well as the community for their support in making these events bigger and better every year.
- We have recently installed 4 new benches along the walking path at Barnhart Field.
- Projects on our agenda for this fall include - repair/replacement of the bridges over Prairie Creek, adding an additional trail through the woods from the park office to Barnhart Field, tree work along trails and at the disc golf course...

- **Golf Course**

- The golf rolls on...
 - August was another great month at the golf course. As the calendar turns to September, we will be welcoming several outings. Every weekend this month has at least one outing scheduled.
 - Our bunker project is now wrapped up and we have heard good reviews on the work that was done.
 - Our new fleet of golf carts are currently in production with anticipated delivery later this month.
 - We will begin aerifying tees and fairways later this month with greens aerification scheduled for the first week of October. The golf course will remain open during greens and tees aerification but will be shut down for a day a half in order to complete the process on greens.



August 2023 Department Status Report

For *SEPTEMBER* Town Council Meeting

Hannahrose Urbanski, *Planning Director*

Denise McKee, *Planning & Zoning Administrator*

Brett Mabrey, *Building Inspector & Code Enforcement Officer*

Cookie, *Stormwater Manager and Assistant Building Inspector & Code Enforcement Officer*

MONTHLY BUILDING PERMIT SUMMARY

	TOTAL PERMITS ISSUED	NEW HOME ONLY	\$ B.P. ONLY (w/o Utilities)	\$ ROAD IMPACT ONLY	\$ PARK IMPACT ONLY	TOTAL (w/o Utilities/Park)
2023 MO. TOTALS:	31	7	\$12,968	\$64,223	\$23,124	\$77,191
2022 MO. TOTALS:	31	1	\$7,010	\$8,797	NA	\$15,807
% CHANGE:	0%	600%	85%	630%	NA	388%

YEARLY BUILDING PERMIT SUMMARY

	TOTAL PERMITS ISSUED	NEW HOME	\$ B.P. ONLY (w/o Utilities)	\$ ROAD IMPACT ONLY	\$ PARK IMPACT ONLY	TOTAL (w/o Utilities/Park)
2023 YTD. TOTALS:	213	36	\$64,995	\$332,490	\$134,890	\$397,485
2022 YTD. TOTALS:	318	134	\$206,115	\$1,530,964	NA	\$1,736,897
% CHANGE:	-33%	-73%	-69%	-78%	NA	-77%

MAJOR PLANNING PROJECTS

CATEGORY	PROJECT	STATUS
Historic Preservation	HPC Grants/ Projects	Community Coord. Is working on assesing Town eligibility for another round of façade improvement grant monies.
Building Inspections/ Code Enforcement	Violations/ Enforcement	Department is continually working with counsel to update citation system to allow for a more streamlined process.
Plan Commission	Unified Development Ordinance	Amendments proposed at September PC meeting.
	Rezones	No Updates.
	Primary Plats	No Updates.
Plan Department	Site Development Plan Reviews	Community Health Network site plan submitted for review.

	Secondary Plats	Property north of Heritage Way roundabout Secondary Plat was approved. They are using block style platting to allow for end user flexibility. This first section has two lots and three roadways. Owner (JDK Kids LLC) is building first small connecting sections of roadway, and the purchasers of each parcel will be responsible for building the rest of the roadways to their property. Each parcel will go through site plan development process.
	Community Coordinator Position	<ul style="list-style-type: none"> • Finalized work plan for Thomas Pendleton House historic grant submission • Planned State of South Madison County event hosted by the Pendleton Business Association (September 20) • Researched and developed a prospective Board of Directors application and process for Main Street Pendleton; worked with the Board to identify prospective Board and Committee members • Met with Solutions4ebiz staff to discuss rebranding for both the Pendleton Business Association and Main Street Pendleton; began drafting ideas and recommendations for each Board's review and approval • Started researching housing repair/renovation grant and tax incentive programs for Councilman Burmeister (I need to put this information in a memorandum.) • Started working on putting together the elements for CBDG Planning Grant application to OCRA (new Downtown Revitalization Plan)
Subdivisions	Huntzinger Farms	Work is continuing steadily.
	Carrick Glen	Work is continuing steadily.
	The Falls	Developer is working with engineers to develop a solution to the failing roadways in the subdivision. Town will asses solution once submitted for adequacy.

Transportation Projects	US 36/67 Project	Awarded construction phase (CN) monies from MCCOG for the pedestrian amenities of this project.
	Business Park Trail Project	MCCOG is assessing the scope/section descriptions from the consultant to assure we have all necessary amenities/aspects per the funding requirements. Consultant will then move into NEPA stage (research and feasibility phase).
Grants	CCMG and IFA projects	<ul style="list-style-type: none"> • CCMG 2022-2 -- \$45,537.62 paid to DC Construction [\$34,153.21 - Paid by INDOT; \$11,384.41 - Paid by Town] • McCarty Regulated Drain Project - \$33,245.33 paid to UCS Construction [\$31,481.96 - Paid by IFA; \$1,763.37 - Paid by Town]
	Mural Grant from SMCF	Community Coord. Is working with Placemaking Committee to select a design and graphic artist. Call for submittals has been posted.
	Grants Recently Applied For and/or Granted	<ul style="list-style-type: none"> • Madison County Bicentennial Tree Planting Project - <ul style="list-style-type: none"> o \$5,000.00 from Madison County Bicentennial Committee o \$1,000.00 from Madison County Stormwater Quality Partnership



Town Manager's Report

September 14, 2023

Town Manager's Report

MAJOR ACTIVITIES

Offer on Mill St Property for the Business Park Trail

Pendleton Ave/Water Street Crossing Art Project

Wolfie's Restaurant minor drain project started

Elm St Drainage Project - Surveying Complete

Vectren Gas Project – Patching and Paving started this week

Electric Long Range Plan Complete and Under Review – This is an Important Study!!!

Town Manager's Report

EMPLOYEE HIGHLIGHTS

Fall Festival/Heritage Fair – All Hands with Dusty, Michael, Aaron O, Brett, Jennifer E, Carey

Once Again – Good Response from Billing Department Supporting Electric Rate Study!

Town Manager's Report



Town Manager's Report



Appropriation Report for Next Year

Date : 09/08/2023 12:07:03 PM

Setup Budget Batch - Budget for the Year 2024

NEWBUDGET_NEXTYR.FRX

Fund range from 6301 thru 6301

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
6301001920.000	E/OP/ADMIN WAGES LABOR	494653.00
6301001926.000	E/OP/MISC BENEFITS	20000.00
6301001555.000	E/OP/POWER PURCHASED	7000000.00
6301001588.000	E/OP/SMALL TOOLS	7500.00
6301001902.000	E/OP/UTILITY FLOATER LABOR	0.00
6301001903.000	E/OP/CUSTOMER ACCOUNTS LABOR	229059.00
6301001236.100	E/OP/SALES TAX	483000.00
6301001921.100	E/OP/UTILITY OFFICE SUPPLIES	30000.00
6301001923.100	E/OP/ENGINEERING	20000.00
6301001923.200	E/OP/ACCOUNTING	15000.00
6301001924.100	E/OP/VEHICLE INSURANCE	25000.00
6301001924.200	E/OP/GENERAL LIABILITY INSURANCE	25000.00
6301001924.300	E/OP/WORKMAN'S COMP	20000.00
6301001924.400	E/OP/PROPERTY INSURANCE	20000.00
6301001926.100	E/OP/CLOTHING	20000.00
6301001926.200	E OP / PERF	232793.00
6301001926.300	E/OP/MEDICAL INSURANCE	349951.00
6301001926.400	E OP FICA	83914.00
6301001926.500	E/OP/UNEMPLOYMENT	2500.00
6301001236.200	E/OP/GROSS UTILITY TAX	0.00
6301001923.300	E/OP/LEGAL	70000.00
6301001923.400	E/OP/PROFESSIONAL FEES	25000.00
6301001926.600	E/OP/TRAINING	40000.00
6301001392.100	E/OP/MAINT/TRANSPORTATION	10000.00
6301001394.100	E/OP/EQUIPMENT MAINT	20000.00
6301001917.000	E/OP/PROMOTION	30000.00
6301001932.100	E/OP/WATER	500.00
6301001932.200	E/OP/GAS	7500.00
6301001932.300	E/OP/SEWAGE	5000.00
6301001932.400	E/OP/COMMUNICATION EXP	95000.00
6301001932.500	E/OP/ELECTRIC	25000.00
6301001999.000	E/OP/INVOICED CUSTOMER SERVICE	0.00
6301001932.600	E/OP/TRASH REMOVAL	2000.00
6301001584.000	E/OP/DISTRIBUTION LABOR	530000.00
6301001905.000	E/OP/GENERAL LABOR	101000.00
6301001930.210	E/OP/LEGALS & ADVERTISING	5000.00
6301001930.220	E/OP/SUBSCRIPTION & DUES	20000.00
6301001903.100	E/OP/UTILITIY BILLING SUPPLIES	39000.00
6301001930.200	E/OP/MISC EXPENSES	10000.00
6301001529.000	E/OP/MAINTENANCE OF STRUCTURES	200000.00
6301001392.200	E/OP/FUEL/TRANSPORTATION	30000.00
6301001571.000	E/OP/MINOR SYSTEM REPAIR	0.00
6301001588.100	E/OP/GARAGE SUPPLIES	10000.00
6301001392.300	E/OP/MILEAGE/TRANSPORTATION	2000.00

Appropriation Report for Next YearDate : 09/08/2023 12:07:03 PM
NEWBUDGET_NEXTYR.FRX

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
6301001930.100	E/OP/WEATHER RADIOS	1000.00
6301001391.000	E/OP/UTILITY OVERPAYMENTS	3000.00
6301950590.000	ELECTRIC 5/27/19 DISASTER CLEANUP	0.00
6301001931.000	E/OP/RENT OF LOT	18000.00
6301001926.700	E/457 DEF COMP	70800.00
*** GRAND TOTAL ***		10448170.00



ORDINANCE NO. 23-25

**AN ORDINANCE OF THE TOWN COUNCIL OF PENDLETON, INDIANA
LIMITING PARKING AND REGULATING
OVERNIGHT PARKING IN PUBLIC PARKING LOTS
IN THE TOWN OF PENDLETON**

WHEREAS, the Town of Pendleton, by and through its Town Council, has an obligation to protect the safety of its citizens, and to preserve the beauty of the town; and,

WHEREAS, the overnight parking of vehicles in certain municipally owned or municipally leased parking spaces can create a safety hazard and interferes with the town's snow removal and street sweeping service; and

WHEREAS, in order to address the aforementioned concerns, the Pendleton Town Council deems it necessary to prohibit overnight parking in certain designated public parking spaces, between the hours of 2:00 a.m. and 5:00 a.m. in any public parking lot; and

WHEREAS, all public parking spaces subject to this prohibition shall be clearly marked with signage or other identifying markings.

NOW THEREFORE BE IT ORDAINED by the Pendleton Town Council that the parking of any vehicle for a period of more than two (2) hours between the hours of 2:00 a.m. and 5:00 a.m. in public parking spaces designated by signage or other identifying markings is hereby prohibited.

[Signature Page Follows]

SO ORDAINED THIS ____ DAY OF _____, 2023.

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marisa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST :

Willie Boles, Clerk-Treasurer

Prepared By:
Jeffrey K. Graham/#26380-29
GRAHAM, FARRER & WILSON, PC
Attorneys at Law
200 E. State Street, Pendleton, IN 46064
1601 S. Anderson Street, Elwood, IN 46036
Telephone: (765) 221-9273 or (765) 552-9878
jgraham@gfwlawyers.com



ORDINANCE NO. 2023- 28

**AN ORDINANCE ESTABLISHING A REVISED SCHEDULE
OF RATES AND CHARGES FOR ELECTRIC UTILITY
SERVICES TO BE COLLECTED FROM USERS
OF THE TOWN'S ELECTRIC UTILITY SYSTEM**

WHEREAS, after thorough investigation, including the commissioning of an electric rate study by financial advisor O.W. Krohn & Associates, LLP (hereinafter “Krohn & Associates”), which study is attached hereto as Exhibit “A”, the Town Council of Pendleton, Indiana has determined that the existing rates and charges of the municipal electric works utility are insufficient to maintain the operation of said utility; and,

WHEREAS, pursuant to the recommendations of Krohn & Associates, the Town shall adjust its existing electric works rates as described herein.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF PENDLETON, INDIANA:

Section 1. Rates and Charges. That the current rates and charges of the Utility be revised to conform with the Electric Rates and Charges as set forth in Appendix A and Appendix B as attached hereto.

Section 2. Application of Rates and Charges. Rates and charges established hereunder are payable by the owner of each lot, parcel of real property, or structure that:

- A. Is connected to the electric distribution system by or through any part of the Utility; or
- B. Uses or is served by the Utility.

Section 3. Benefit. Unless the Council finds otherwise, the Utility is considered to benefit every lot, parcel of real property, or other building connected or to be connected to the Utility and fees shall be billed and collected accordingly.

Section 4. Conflicts. All ordinances or parts thereof which are in conflict herewith are hereby repealed; provided, however, nothing in this Ordinance shall conflict with or invalidate Ordinance No. 2003-02, pertaining to capacity fees, or Ordinance No. 2004-02, pertaining to subsequent connection fees.

Section 5. Validity. The invalidity of any section, clause, sentence, or provision of this ordinance shall not affect the validity of any other part of this ordinance.

Section 6. Effective Date. This Ordinance shall be in full force and effect from and after its adoption and execution by the President of the Town Council.

PASSED AND ADOPTED by the Town Council of the Town of Pendleton, Indiana on this ____ day of September, 2023.

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marissa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST:

Willie Boles, Clerk-Treasurer

STATE OF INDIANA)
) SS:
COUNTY OF MADISON)

I do hereby certify the foregoing is a true and complete copy of an ordinance introduced at a special meeting of the Town Council (the “Town Council”) of the Town of Pendleton, Madison County, Indiana (the “Town”) held on August 30, 2023. Prior to adoption of the foregoing ordinance, a public hearing was held on September 14, 2023, and notice of the public hearing and given in accordance with I.C. 5-3-1. Final approval and adoption of the foregoing ordinance occurred at a regular meeting of the Town Council on September 14, 2023. Notice of the meeting was given in accordance with I.C. 5-14-1.5.

Willie Boles, Clerk-Treasurer
Town of Pendleton

SCHEDULE OF PENDLETON MUNICIPAL ELECTRIC RATES AND CHARGES APPENDIX A

Residential Service:

Customer Charge (per month)		\$	7.23
Energy Charge (per kWh) *	SUBJECT TO ECA - SEE APPENDIX B		
First 600 kWh		\$	0.154322
Next 900 kWh			0.139867
Over 1500 kWh			0.117689

Commercial Service:

Customer Charge (per month)		\$	7.23
Single Phase Service			36.16
Three Phase Service			
Energy Charge (per kWh) *	SUBJECT TO ECA - SEE APPENDIX B		0.156107
Energy Charge per kWh *			

Municipal Service

Customer Charge (per month)		\$	7.23
Single Phase Service			36.16
Three Phase Service			
Energy Charge (per kWh) *	SUBJECT TO ECA - SEE APPENDIX B		0.150848
Energy Charge per kWh *			

Power Service

Customer Charge (per month)		\$	50.62
Demand Charge (per KVA)			8.5268
Energy Charge (per Kwh) *	SUBJECT TO ECA - SEE APPENDIX B		0.109772

LARGE POWER SERVICE - MONTHLY RATE FORMULA:

BASE MONTHLY CHARGE		\$	250.00
DEMAND CHARGES (PER KVA)			
CURRENT IMPA PRIMARY BASE RATE			
TOTAL DEMAND COST (PER KVA)		\$	25.738
ENERGY CHARGES (PER KWH) *			
TOTAL ENERGY COST (PER KWH) *	SUBJECT TO ECA - SEE APPENDIX B	\$	0.065000

*** SUBJECT TO THE ENERGY COST ADJUSTMENT (ECA) TRACKING FACTOR - SEE APPENDIX B**

Security Lighting Service:

175 Watt MV Lamp		\$	13.61
150 Watt HPS Lamp			12.63
250 Watt HPS Lamp			17.80
400 Watt MV Lamp			21.77
400 Watt HPS Lamp			20.93

Street Lighting Service:

175 W Mercury Vapor		\$	12.94
Wood Pole			16.59
Ornamental Metal Pole			12.16
Additional Lamps on Same Pool			
250W Mercury Vapor		\$	15.49
Wood Pole			19.14
Ornamental Metal Pole			14.70
Additional Lamps on Same Pool			
400W Mercury Vapor		\$	20.95
Wood Pole			24.58
Ornamental Metal Pole			20.15
Additional Lamps on Same Pool			
400W Sodium		\$	20.11
Wood Pole			23.74
Ornamental Metal Pole			19.31
Additional Lamps on Same Pool			

Discontinued Service:

During Business Hours		\$	50.00
After Business Hours			50.00
NSF Charge			25.00

ENERGY COST ADJUSTMENT (ECA) TRACKING FACTOR (APPENDIX B)

The Energy Charges noted above are subject to an Energy Cost Adjustment (ECA) Tracking Factor occasioned solely by the changes in the cost of purchased power from the Town's Power Supplier - Indiana Municipal Power Agency (IMPA). The ECA will follow the procedures outlined by the Indiana Utility Regulatory Commission (IURC) in Cause No. 36835-S2.

The ECA will benchmark from the IMPA Rates and Charges imbedded in the rates and charges established herein. Such IMPA rates and charges imbedded the rates herein include: Demand Charges \$ 25.738 per KW and Energy Charges \$.038896 per Kwh (Average Cost per Kwh Purchased = \$.090986 Average Cost per Kwh Sold = \$.097226)

INITIAL ENERGY COST ADJUSTMENT (ECA)

\$0.000000

THE ELECTRIC RATES AND CHARGES ARE BASED UPON THE REPORT OF O. W. KROHN & ASSOCIATES, LLP
DATED AUGUST 9, 2023.



ORDINANCE NO 23-30
2024 WAGE AND SALARY ORDINANCE
FOR THE TOWN OF PENDLETON

WHEREAS the Town Council of the Town of Pendleton wishes to establish a fair and equitable schedule of salaries, wages, and other related benefits for those in the employment of the Town,

BE IT HEREBY ORDAINED THAT THE FOLLOWING SHALL BE IN EFFECT FOR THE YEAR 2024.

Section I

The general payroll period shall be bi-weekly, ending every other Friday at 23:59 hours. The last payroll containing 2023 hourly rates will be distributed on December 22, 2023, with the pay period that shall begin at 00:00 hours on December 2nd through 23:59 hours on December 15th. The first payroll containing the 2024 hourly rates will be distributed on January 5th, 2024, with a pay period that shall begin at 00:00 hours on December 16th through 23:59 hours on December 29th and follow a set order of biweekly distributions.

All salaried wages for 2024 are paid to date. The twenty-sixth pay distribution of 2023 dated December 22nd will complete payment of the 2023 salaries. Salaries for 2024 will commence on January 5th, 2024 and be divided into twenty-six equal pays and follow a set order of biweekly distributions.

Section II

Schedule of compensation by Position:

Elected Offices

Clerk-Treasurer	\$47,500.00 per year
Council President	\$ 7,500.00 per year
Council Vice-President	\$ 6,500.00 per year
Council	\$ 6,000.00 per year

Town Manager

\$ 4,196.46 per pay

Planning Department

Planning Director	\$ 3,636.16 per pay
Assistant Planning Director	\$ 2,842.46 per pay
Community Development Coordinator	\$ 2,842.46 per pay

Planning and Zoning Administrator	\$ 2,584.05 per pay
Building Inspector I (3 years' experience: B1&B2)	\$ 33.84 per hour
Building Inspector II (Min 1 year experience: B1)	\$ 31.38 per hour
Building Inspector III	\$ 25.93 per hour
Intern (Planning & Zoning: Inspection)	\$ 18.00 per hour
Admin support Staff**	\$ 21.00 per hour

IT Director \$ 3,634.62 per pay

Utility Office Staff & Police Department

Office Manager	\$ 29.37 per hour
Clerk	\$ 25.60 per hour
Admin Support Staff	\$ 21.00 per hour

Electric Department

Supervisor	\$ 50.78 per hour
Foreman	\$ 48.58 per hour
Lineman	\$ 46.37 per hour
Apprentice 4 th Year (90% of Lineman)	\$ 41.72 per hour
Apprentice 3 rd Year (80% of Lineman)	\$ 37.09 per hour
Apprentice 2 nd Year (70% of lineman)	\$ 32.45 per hour
Apprentice 1 st Year (60% of Lineman)	\$ 27.82 per hour
Seasonal I	\$ 17.00 per hour
Seasonal II	\$ 15.00 per hour

Apprentice wage levels are subject to the requirements of the approved apprentice programs.

Water Department

Supervisor	\$ 34.61 per hour
Foreman	\$ 33.35 per hour
Operator Level I (WT 3 & DSM)	\$ 32.10 per hour
Operator Level II (WT 3)	\$ 28.91 per hour
Operator Level III (WT TRAINEE &/OR DSM)	\$ 25.72 per hour
Seasonal I	\$ 17.00 per hour
Seasonal II	\$ 15.00 per hour

Street Department

Supervisor	\$ 31.66 per hour
Operator Level I (Min CDL or Equipment OP)	\$ 25.50 per hour
Operator Level II	\$ 22.96 per hour
Seasonal I	\$ 17.00 per hour
Seasonal II	\$ 15.00 per hour

Stormwater Department

Supervisor	\$ 27.96 per hour
Operator Level I	\$ 25.50 per hour
Operator Level II	\$ 22.96 per hour
Seasonal I	\$ 17.00 per hour
Seasonal II	\$ 15.00 per hour

Cemetery

Sexton	\$ 27.96 per hour
Laborer I	\$ 25.50 per hour
Laborer II	\$ 21.97 per hour

Miscellaneous Compensation Provisions

- The employee must meet minimum experience and certification (if required) to advance to the next higher level.
- Experience will be determined by employee anniversary date.
- Minimum skills for the street dept. at each level are described in the job description.
- A satisfactory supervisor’s evaluation is required to advance.
- The Town council may fix any employee’s wage at any level for a specified probationary period if inadequate job performance is documented by the supervisor and the Town Manager/Police Marshal.
- A job may be offered to a prospective employee at any level based on prior job experience.
- Wages for transfers between departments will be evaluated on an individual basis.
- When all requirements for advancement have been met, the Town Manager or Police Marshal will provide written confirmation to the employee and the Clerk-Treasurer’s office. Associated increase in wages shall begin on the first day of the first pay period following the eligibility date.
- No Town Department or Town Employee may add, delete, alter, or otherwise amend any Town job title or description without the approval of the Pendleton Town Council.
- All regular full-time employees shall receive an additional \$200.00 per year of each full year of accredited service up to a maximum of 20 years through 2023 inclusive.

Clerk-Treasurer’s Office

Chief Deputy Clerk-Treasurer	\$ 37.27 per hour
Deputy Clerk Treasurer	\$ 35.49 per hour
Accounting Clerk	\$ 27.15 per hour
Admin Support Staff	\$ 21.00 per hour

Police Department

Chief	\$ 3,905.25 per pay
Captain	\$ 3,653.85 per pay
Sergeant	\$ 3,008.06 per pay
Patrol Officer	\$ 2,693.44 per pay
Housekeeper	\$ 208.65 per pay

Section III

Additions:

- The Town Marshal and each of his deputies shall receive \$500.00 for training payable the first pay of June and again on the first pay of December (total of \$1,000.00).
- Police Department holidays are noted in Section 7 of this document.
- The following are authorized at the discretion of the Town Marshal to be disbursed with the last pay of the calendar year:
 - Certified Law Enforcement Primary/General Instructor \$500.00 annually
 - Certified Law Enforcement Psychomotor Skill Instructor \$200.00 annually
 - Certified Law Enforcement Crime Scene Investigator \$500.00 annually
 - Pendleton Police Department Reserve Commander \$400.00 annually
 - Pendleton Police Department Property Room Manager \$400.00 annually
 - Any Officer of the Pendleton Police Department that is working a regularly scheduled shift that includes hours between 6pm and 6am shall receive a shift premium of 3% for any hours worked. The shift premium shall be in addition to an Officer's regular pay and does not apply to any Officers working overtime between 6pm and 6am.

Section IV

Overtime Provision:

- Hourly rate employees shall be paid time and one half for hours in excess of forty (40) hours per week or eight (8) hours per day. Hours worked on Town holidays shall be compensated at double-time. All overtime must be completely documented on the biweekly time sheet.
- Police department personnel shall be paid overtime at the rate of 1.5 times of their usual hourly rate. Overtime worked on Town holidays shall be paid at the rate of 2.0 times their usual hourly rate.

Section V

Insurance Benefits

- The Town shares the medical health insurance costs with employees. Contribution amounts are determined upon renewal.
- The Town provides life, long-term and short-term disability, dental, and vision insurance at no cost to the employee. Eligible employees are responsible for 100% of the cost of any optional or additional life insurance.

Retirement Medical Insurance

Retirement insurance will be available to eligible employees as follows:

- The employee must
 - Be sixty (60) years of age with twenty-five (25) years of full-time service with the Town, or the equivalent of eighty-five (85) points; **OR**
 - Have been hired before September 2018, with at least 25 years of PERF service credit, and have a combined total of eighty-five years.
- The retired employee will be entitled to retain medical coverage until he or she is eligible for Medicare.
- The Town will pay the same percentage of premiums and provide the same benefits as specified in each year's salary ordinance when the retired employee meets the requirements provided above.
- The minimum seniority for Town retirement insurance coverage for employees who do not satisfy the requirements above is fifteen (15) years of full-time service with the Town. The Town portion of the premium will be reduced by five percent (5%) for each year of service less than

twenty-five (25) years with the Town, unless eighty-five (85) points has been met with PERF service credit.

- Eligible dependent coverage will be provided during the employee eligibility period. No extension of dependent benefits will be offered other than COBRA or as otherwise required by law. Should the retired Town employee die prior to Medicare eligibility, the retired employee's dependents will be offered COBRA.

Section VI

Vacation

- Vacation time accrued as of 1/1/24 shall be as follows for eligible employees:
 - Less than five years Eighty (80) hours
 - Five years of service but less than ten years One hundred twenty (120) hours
 - Ten years of service but less than fifteen years One hundred sixty (160) hours
 - Fifteen years of service or more Two hundred (200) hours
- There shall be no compensation for unused vacation time.
- Vacation time may not be carried over into the next year, except as provided by Ordinance 23-07.
- All eligible employees must submit a vacation request form to their Department Head to be eligible to receive vacation pay. If three (3) to five (5) consecutive days off are requested, the proper form shall be submitted at least ten (10) working days prior to the desired date. Sixteen (16) hours may be used with twenty-four (24) hours' notice.
- If greater than five (5) consecutive days off are requested, the vacation request form must be submitted fifteen (15) working days prior to the desired date.
- Emergency waiver of the vacation notification requirements may be granted by the Department Head for good cause, only after the sick/personal day balance has been depleted to a total of ten days (80 hours).
- Vacation time is granted based on first request, The Department Head shall have the right to deny any request. While every effort will be made to accommodate all requests, adequate staffing shall always be maintained in all departments.

Section VII

Holidays:

January 1	New Year's Day
January 15	Martin Luther King Day
February 19	President's Day
March 29	Good Friday
May 27	Memorial Day
June 19	Juneteenth
July 4	Independence Day
September 2	Labor Day
October 14	Columbus Day
November 11	Veteran's Day
November 28 and 29	Thanksgiving
December 24 and 25	Christmas

In addition to the above observed days, overtime on the following actual holiday shall be paid at the Town employees' double time rate: March 31, 2024, for Easter.

Section VII

Residence Requirements:

- Any employee holding a position requiring on call duty in the electric, water or street departments, shall live in a five-mile radius of the Town of Pendleton, unless waived by the Town Manager.

Section VIII

Sick/Personal Leave:

- All full-time employees, except police officers, shall be credited with sixty-four (64) sick/personal leave hours on January 1, 2024.
- Police officers working 12-hour shifts shall be credited with 96 hours of sick/personal leave on January 1, 2024. Police officers working 10-hour shifts shall be credited with 80 hours of sick/personal leave on January 1, 2024. Police officers working 8-hour shifts shall be credited with 64 hours of sick/personal leave on January 1, 2024. New hires shall be prorated.
- If paid leave is to be used as a personal absence, twenty-four (24) hours' notice is to be given to the Department Head, except in verifiable emergency situations. Failure to give proper notice may constitute an unpaid, unexcused absence.
- Accumulated sick leave in excess of 120 hours (15) days on January 1, 2024, will be paid at the straight time rate on the third pay of 2024.
- Pre-approved use of personal time is limited to three (3) consecutive days. Illness in excess of three consecutive workdays may require a written statement from a physician prior to returning to work at the discretion of the Department Supervisor or Department Head.
- All employees shall be permitted a maximum of five (5) paid bereavement days per occurrence for the purpose of arranging and attending a funeral of a spouse, child, or parent. All employees shall be permitted a maximum of three (3) paid bereavement days for the death of other immediate family members. "Other immediate family members" shall mean: sister, brother, grandparent, mother-in-law or father-in-law.
- For any sick leave absence, the employee must call his/her Department Head or the Town office by 7:30 am or the absence will be considered unexcused, and the employee will not be paid for said absence. Exceptions may be made for verifiable emergency situations. Each day requires a separate call.

Section X

Electric, Street, and Water Department On-Call Compensation:

- On-call compensation for Street, Electric and Water shall be \$40.00 per day concurrent with regular pay. Only one employee per department will be compensated \$40.00 each day. If the on-call is split, interdepartmental trades must be arranged. The Town Manager may authorize extra on-call personnel for impending storms, ect.
- An employee called back to work, either by answering service or the on-call person, will receive a minimum of two (2) hours of compensation at one and one-half times their straight time rate.
- Compensation will be the greater of two (2) hours or actual time worked. Additional calls during the initial two-hour time period or the extended period of actual work, will be compensated as additional actual time worked.

- After the job is completed, the first hour of the initial minimum period is elapsed and the employee has resumed normal activities; another minimum two (2) hour period is applicable to a subsequent call.
- The written records of the answering service will be used as documentation of the events.

Section XI

Employment of New Personnel:

Town Council approval is required for all newly created positions. All approved positions shall be filled according to the procedure outlined in the Employee handbook. The hiring official shall set the salary or wages within the position ranges specified in the ordinance.

This Ordinance shall become effective on the 1st day of January 2024.

(Signature Page Follows)

Passed and adopted by the Town council of the Town of Pendleton, Indiana this _____ day of _____, 202____.

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marissa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST:

Willie Boles, Clerk-Treasurer



ORDINANCE NO. 23-31

**AN ORDINANCE OF THE TOWN OF PENDLETON,
MADISON COUNTY, INDIANA, AMENDING
THE PENDLETON UNIFIED DEVELOPMENT ORDINANCE**

WHEREAS, on August 12, 2021, the Pendleton Town Council, after receiving a favorable recommendation from the Pendleton Plan Commission, adopted Ordinance #21-18, which adopted a replacement Unified Development Ordinance ("UDO") for the Town of Pendleton; and,

WHEREAS, during and after the adoption of the replacement UDO, the Pendleton Plan Commission and the Pendleton Town Council have identified several changes to the replacement UDO which better reflect goals and visions of the Town's leadership; and,

WHEREAS, after receiving a favorable recommendation from the Pendleton Plan Commission after the Plan Commission conducted a public hearing on September 6, 2023, the Pendleton Town Council desires to adopt the attached Amendments to the Town of Pendleton Unified Development Ordinance which was originally adopted pursuant to Ordinance #21-18.

NOW THEREFORE IT IS HEREBY ORDAINED by the Pendleton Town Council that the attached Amendments to the Town of Pendleton Unified Development Ordinance are hereby adopted.

[Signature Page Follows]

Passed and adopted by the Town Council of the Town of Pendleton, Indiana, this 14th day of September, 2023.

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marissa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST:

Willie Boles
Clerk-Treasurer

Prepared By:
Jeffrey K. Graham #26380-29
GRAHAM, FARRER & WILSON, PC
Attorneys at Law
200 E. State Street, Pendleton, IN 46064
1601 S. Anderson Street, Elwood, IN 46036
PH: (765) 221-9273 or (765) 552-9878

	CATEGORY	PAGE #(S)	PROPOSED AMENDMENT	AGREED UPON AMENDMENT
	Accessory structure standards, missing language	55	Add language to accessory structure standards that states, "In all zones, accessory structures that require an ILP must be placed in the sideyard or rearyard to the primary structure, not to pass the front facade of the primary structure."	As written
	Fence height in industrial zones	56	Fence height cannot exceed eight (8) feet above grade for Light Industrial and Heavy Industrial Zoning Districts.	As written
	Eaves clarification: (Language in UDO states: Eave Measurement. The eave/overhang shall be measured from the supporting wall and determined after installation of any masonry.)	60	General Business, Heavy Business and Institutional Zoning Districts are no longer subject to the minimum 3' eave extension past support walls.	As written



**RECOMMENDATION TO THE PENDLETON TOWN COUNCIL
CONCERNING AMENDING THE PENDLETON UNIFIED
DEVELOPMENT ORDINANCE**

CERTIFICATION OF THE PENDLETON PLAN COMMISSION

Comes now the Pendleton Plan Commission and submits the following **favorable/**
~~unfavorable/neutral~~ recommendation to the Pendleton Town Council; and

WHEREAS, this Certification is being submitted within ten (10) days after the meeting held by the Pendleton Plan Commission concerning the attached Amendments to the Pendleton Unified Development Ordinance, which Ordinance was originally adopted as Ordinance #21-18.

WHEREFORE, the Pendleton Plan Commission hereby issues this Certification of the attached Amendments, with a **favorable/**~~unfavorable/neutral~~ recommendation to the Pendleton Town Council.

DATED: September 6, 2023

PENDLETON PLAN COMMISSION

A handwritten signature in cursive script, appearing to read "Tim E. Pritchard", is written over a horizontal line.

Tim Pritchard, President

ATTEST:

A handwritten signature in cursive script, appearing to read "Carol Hanna", is written over a horizontal line.

Carol Hanna, Secretary

Prepared By:
Jeffrey K. Graham #26380-29
GRAHAM, FARRER & WILSON, PC
200 E. State Street, Pendleton, IN 46064
1601 S. Anderson Street, PO Box 494, Elwood, IN 46036
Telephone: (765) 552-9878 or (765) 221-9273



ORDINANCE NO. 23-32

**AN ORDINANCE OF THE TOWN OF PENDLETON,
MADISON COUNTY, INDIANA, AMENDING THE PENDLETON
TRAFFIC CODE, TITLE VII, CHAPTER 72, SCHEDULE III (A)
STOP INTERSECTIONS**

WHEREAS, the Town Council of Pendleton may designate, maintain, and control the flow of traffic within its corporate limits; and,

WHEREAS, the Town Council, through its Town Manager, has investigated the need to modify the signage at the intersection of Water Street and Broadway Street; and,

WHEREAS, pursuant to said investigation, the Council deems it necessary to add all-way stop signs the intersection of Water Street and Broadway Street.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Pendleton Town Council, that the Code of Ordinances, Title VII, Chapter 72, Schedule III (A) (1) shall be amended to add the following all-way stop signs to be placed at the intersection of Water Street and Broadway Street.

Passed and adopted by the Town Council of the Town of Pendleton, Indiana, this ____ day of _____, 2023.

[Signature Page Follows]

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marissa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST:

Willie Boles, Clerk-Treasurer

Prepared By:
Jeffrey K. Graham #26380-29
GRAHAM, FARRER & WILSON, PC
Attorneys at Law
200 E. State Street
Pendleton, IN 46064
(765) 221-9273 or (765) 552-9878



ORDINANCE NO. 23-33

**AN ORDINANCE OF THE TOWN OF PENDLETON,
MADISON COUNTY, INDIANA, AMENDING THE PENDLETON
TRAFFIC CODE, TITLE VII, CHAPTER 72, SCHEDULE III (A)
STOP INTERSECTIONS**

WHEREAS, the Town Council of Pendleton may designate, maintain, and control the flow of traffic within its corporate limits; and,

WHEREAS, the Town Council, through its Town Manager, has investigated the need to modify the signage at the intersection of High Street and Pendleton Avenue; and,

WHEREAS, pursuant to said investigation, the Council deems it necessary to add all-way stop signs the intersection of High Street and Pendleton Avenue.

NOW, THEREFORE, IT IS HEREBY ORDAINED by the Pendleton Town Council, that the Code of Ordinances, Title VII, Chapter 72, Schedule III (A) (1) shall be amended to add the following all-way stop signs to be placed at the intersection of High Street and Pendleton Avenue.

Passed and adopted by the Town Council of the Town of Pendleton, Indiana, this ____ day of _____, 2023.

[Signature Page Follows]

TOWN OF PENDLETON, INDIANA, BY ITS TOWN COUNCIL

Voting Affirmative:

Voting Opposed:

Marissa Skaggs, President

Marissa Skaggs, President

Shane Davis, Vice President

Shane Davis, Vice President

Steve Denny

Steve Denny

Jennifer Roberts

Jennifer Roberts

Jerry Burmeister

Jerry Burmeister

ATTEST:

Willie Boles, Clerk-Treasurer

Prepared By:
Jeffrey K. Graham #26380-29
GRAHAM, FARRER & WILSON, PC
Attorneys at Law
200 E. State Street
Pendleton, IN 46064
(765) 221-9273 or (765) 552-9878

Town of Pendleton
2024 Budget Book - Proposed Adoption
Revised: August 24, 2023

Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
							Request Over/(Under) 2023				
ADMINISTRATION											
1101001111.000	Gen/Town Council Salaries	\$ 9,600	\$ 9,600	\$ 9,600	\$ 2,850	\$ 9,600	\$ -	0%	\$ 9,600	\$ -	\$ -
1101001112.000	Gen/Clerk Treasurer	\$ 23,750	\$ 23,750	\$ 23,750	\$ 11,875	\$ 23,750	\$ -	0%	\$ 23,750	\$ -	\$ -
1101001113.000	Gen/Clerk'S Office Wages	\$ 42,278	\$ 45,800	\$ 45,800	\$ 23,005	\$ 50,100	\$ 4,300	9%	\$ 50,100	\$ 4,300	\$ -
1101001131.000	Gen/Fica	\$ 5,278	\$ 6,100	\$ 6,100	\$ 2,661	\$ 6,385	\$ 285	5%	\$ 6,385	\$ 285	\$ -
1101001132.000	Gen Ct Office / Perf	\$ 4,808	\$ 5,200	\$ 5,200	\$ 2,576	\$ 5,600	\$ 400	8%	\$ 7,100	\$ 1,900	\$ 1,500
1101001134.000	General/Medical Insurance	\$ 9,007	\$ 9,800	\$ 9,800	\$ 1,802	\$ 20,000	\$ 10,200	104%	\$ 10,780	\$ 980	\$ (9,220)
11010011x1.000	Perf 3%	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	0%	\$ -	\$ -	\$ (1,500)
11010011x2.000	Gen 457 Contribution	\$ -	\$ -	\$ -	\$ -	\$ 11,700	\$ 11,700	0%	\$ 11,700	\$ 11,700	\$ -
ADMINISTRATION - TOTAL PERSONAL SERVICES		\$ 94,722	\$ 100,250	\$ 100,250	\$ 44,770	\$ 128,635	\$ 28,385	28%	\$ 119,415	\$ 19,165	\$ (9,220)
1101001210.000	Gen/Office Supplies	\$ -	\$ 2,000	\$ 2,000	\$ 75	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	\$ -
ADMINISTRATION - TOTAL SUPPLIES		\$ -	\$ 2,000	\$ 2,000	\$ 75	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	\$ -
1101001311.000	Gen/Legal	\$ 14,025	\$ 16,100	\$ 16,100	\$ 10,861	\$ 18,000	\$ 1,900	12%	\$ 18,000	\$ 1,900	\$ -
1101001314.000	Gen/Professional Svs.	\$ 1,485	\$ 1,000	\$ 1,000	\$ 217	\$ 30,000	\$ 29,000	2900%	\$ 30,000	\$ 29,000	\$ -
1101001315.000	Gen/Ambulance Service Contract	\$ 45,545	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1101001323.000	Gen/Travel Expense	\$ 229	\$ 500	\$ 500	\$ 229	\$ 1,000	\$ 500	100%	\$ 1,000	\$ 500	\$ -
1101001332.000	Gen/Legal & Recordings	\$ 1,569	\$ 2,500	\$ 2,500	\$ 1,603	\$ 3,000	\$ 500	20%	\$ 3,000	\$ 500	\$ -
1101001342.000	Gen/Insurance	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	0%	\$ 8,000	\$ -	\$ -
1101001391.000	Gen/Promotion	\$ -	\$ 2,000	\$ 2,000	\$ 79	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	\$ -
1101001393.000	Gen/Subscriptions & Dues	\$ 2,599	\$ 4,000	\$ 4,000	\$ 2,623	\$ 5,000	\$ 1,000	25%	\$ 5,000	\$ 1,000	\$ -
1101001394.000	Gen/Official Bonds	\$ 425	\$ 2,000	\$ 2,000	\$ 1,071	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	\$ -
1101001396.100	Gen/Recycling	\$ 26,622	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1101001520.000	General Fund Transfer	\$ -	\$ 87,000	\$ 87,000	\$ 87,000	\$ 87,000	\$ -	0%	\$ 87,000	\$ -	\$ -
1101001541.010	General/Bank Service Charges	\$ 793	\$ 2,500	\$ 2,500	\$ 964	\$ 2,500	\$ -	0%	\$ 2,500	\$ -	\$ -
ADMINISTRATION - TOTAL OTHER SERVICES		\$ 101,291	\$ 125,600	\$ 125,600	\$ 112,646	\$ 158,500	\$ 32,900	26%	\$ 158,500	\$ 32,900	\$ -
SUBTOTAL - ADMINISTRATION		\$ 196,013	\$ 227,850	\$ 227,850	\$ 157,491	\$ 289,135	\$ 61,285	27%	\$ 279,915	\$ 52,065	\$ (9,220)

Town of Pendleton
2024 Budget Book - Proposed Adoption
Revised: August 24, 2023

Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget Request 2023	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
PLANNING & ZONING											
1101011111.000	Planning/Salaries	\$ 99,358	\$ 94,701	\$ 94,701	\$ 48,843	\$ 84,821	\$ (9,880)	-10%	\$ 84,821	\$ (9,880)	\$ -
1101011131.000	Planning/Fica	\$ 7,229	\$ 7,245	\$ 7,245	\$ 3,557	\$ 6,460	\$ (785)	-11%	\$ 6,460	\$ (785)	\$ -
1101011132.000	Planning / Perf	\$ 10,125	\$ 10,606	\$ 10,606	\$ 5,438	\$ 12,001	\$ 1,395	13%	\$ 12,001	\$ 1,395	\$ -
1101011133.000	Planning/Unemployment	\$ 81	\$ 80	\$ 80	\$ 73	\$ 66	\$ (14)	-18%	\$ 66	\$ (14)	\$ -
1101011134.000	Planning/Medical Insurance	\$ 8,861	\$ 20,501	\$ 20,501	\$ 3,991	\$ 21,472	\$ 971	5%	\$ 21,472	\$ 971	\$ -
1101011135.000	Planning/Misc Benefits	\$ 927	\$ 1,400	\$ 1,400	\$ 120	\$ -	\$ (1,400)	-100%	\$ -	\$ (1,400)	\$ -
110100111x.000	Planning 457 Contribution	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	0%	\$ 4,000	\$ 4,000	\$ -
PLANNING & ZONING - TOTAL PERSONAL SERVICES		\$ 126,581	\$ 134,533	\$ 134,533	\$ 62,023	\$ 128,820	\$ (5,713)	-4%	\$ 128,820	\$ (5,713)	\$ -
1101011210.000	Planning/Office Supplies	\$ 1,737	\$ 2,500	\$ 2,500	\$ 1,631	\$ 3,000	\$ 500	20%	\$ 3,000	\$ 500	\$ -
1101011221.000	Planning/Fuel And Ice	\$ 3,336	\$ 4,000	\$ 4,000	\$ 1,046	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	\$ -
PLANNING & ZONING - TOTAL SUPPLIES		\$ 5,073	\$ 6,500	\$ 6,500	\$ 2,677	\$ 7,000	\$ 500	8%	\$ 7,000	\$ 500	\$ -
1101011311.000	Planning/Legal	\$ 366	\$ 8,000	\$ 8,000	\$ 3,807	\$ 12,000	\$ 4,000	50%	\$ 12,000	\$ 4,000	\$ -
1101011312.000	Planning/Engineering	\$ 5,348	\$ 15,000	\$ 15,000	\$ 2,085	\$ 15,000	\$ -	0%	\$ 15,000	\$ -	\$ -
1101011313.000	Planning/Financial Services	\$ -	\$ 1,040	\$ 1,040	\$ -	\$ 1,000	\$ (40)	-4%	\$ 1,000	\$ (40)	\$ -
1101011315.000	Planning/Consulting Fees	\$ 8,343	\$ 20,000	\$ 20,000	\$ 8,427	\$ 20,000	\$ -	0%	\$ 20,000	\$ -	\$ -
1101011323.000	Planning/Training(Includes Travel)	\$ 2,404	\$ 7,000	\$ 7,000	\$ 2,877	\$ 7,000	\$ -	0%	\$ 7,000	\$ -	\$ -
1101011324.000	Planning/Telephone	\$ 856	\$ 2,080	\$ 2,080	\$ 492	\$ 2,000	\$ (80)	-4%	\$ 2,000	\$ (80)	\$ -
1101011332.000	Planning/Legals Published	\$ 2,162	\$ 2,400	\$ 2,400	\$ 1,773	\$ 3,000	\$ 600	25%	\$ 3,000	\$ 600	\$ -
1101011342.000	Planning/Insurance	\$ 1,109	\$ 1,040	\$ 1,040	\$ 1,040	\$ 2,000	\$ 960	92%	\$ 2,000	\$ 960	\$ -
1101011361.000	Planning/Vehicle Repairs	\$ 270	\$ 2,000	\$ 2,000	\$ 214	\$ 2,000	\$ -	0%	\$ 2,000	\$ -	\$ -
1101011362.000	Planning/Equipment Repairs	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 3,000	\$ (3,500)	-54%	\$ 3,000	\$ (3,500)	\$ -
1101011393.000	Planning/Subscriptions & Dues	\$ 320	\$ 2,100	\$ 2,100	\$ 100	\$ 2,000	\$ (100)	-5%	\$ 2,000	\$ (100)	\$ -
PLANNING & ZONING - TOTAL OTHER SERVICES		\$ 21,178	\$ 67,160	\$ 67,160	\$ 20,817	\$ 69,000	\$ 1,840	3%	\$ 69,000	\$ 1,840	\$ -
1101011430.000	Planning/Equipment Purchase/Lease	\$ 970	\$ 4,100	\$ 4,100	\$ 488	\$ 4,000	\$ (100)	-2%	\$ 4,000	\$ (100)	\$ -
PLANNING & ZONING - TOTAL CAPITAL OUTLAYS		\$ 970	\$ 4,100	\$ 4,100	\$ 488	\$ 4,000	\$ (100)	-2%	\$ 4,000	\$ (100)	\$ -
SUBTOTAL - PLANNING & ZONING		\$ 153,802	\$ 212,293	\$ 212,293	\$ 86,004	\$ 208,820	\$ (3,473)	-2%	\$ 208,820	\$ (3,473)	\$ -
City/Town Court (City Judge/Judge)											
1101019111.000	Court/Judge/Pay	\$ 16,350	\$ 16,350	\$ 16,350	\$ 8,175	\$ -	\$ (16,350)	-100%	\$ -	\$ (16,350)	\$ -
1101019113.000	Court/Wages	\$ 20,465	\$ 21,539	\$ 21,539	\$ 10,693	\$ -	\$ (21,539)	-100%	\$ -	\$ (21,539)	\$ -
1101019131.000	Court/Fica	\$ 2,816	\$ 2,900	\$ 2,900	\$ 1,443	\$ -	\$ (2,900)	-100%	\$ -	\$ (2,900)	\$ -
1101019133.000	Court/Unemployment	\$ 64	\$ 150	\$ 150	\$ 30	\$ -	\$ (150)	-100%	\$ -	\$ (150)	\$ -
CITY/TOWN COURT (CITY JUDGE/JUDGE) - TOTAL PERSONAL SERVICES		\$ 39,696	\$ 40,939	\$ 40,939	\$ 20,341	\$ -	\$ (40,939)	-100%	\$ -	\$ (40,939)	\$ -
1101019210.000	Court/Office Supplies	\$ 2,610	\$ 2,500	\$ 2,500	\$ 821	\$ -	\$ (2,500)	-100%	\$ -	\$ (2,500)	\$ -
CITY/TOWN COURT (CITY JUDGE/JUDGE) - TOTAL SUPPLIES		\$ 2,610	\$ 2,500	\$ 2,500	\$ 821	\$ -	\$ (2,500)	-100%	\$ -	\$ (2,500)	\$ -
1101019316.000	Court/Interpreter	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ (100)	-100%	\$ -	\$ (100)	\$ -
1101019320.000	Court/Printing & Advertising	\$ 100	\$ 800	\$ 800	\$ -	\$ -	\$ (800)	-100%	\$ -	\$ (800)	\$ -
1101019323.000	Court/Education	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ (800)	-100%	\$ -	\$ (800)	\$ -
1101019324.000	Court/Telephone/Communications	\$ 486	\$ 3,000	\$ 3,000	\$ 282	\$ -	\$ (3,000)	-100%	\$ -	\$ (3,000)	\$ -
1101019335.000	Court/Bailiff	\$ -	\$ 3,600	\$ 3,600	\$ -	\$ -	\$ (3,600)	-100%	\$ -	\$ (3,600)	\$ -
1101019393.000	Court/Subscription & Dues	\$ 145	\$ 100	\$ 100	\$ 50	\$ -	\$ (100)	-100%	\$ -	\$ (100)	\$ -
CITY/TOWN COURT (CITY JUDGE/JUDGE) - TOTAL OTHER SERVICES		\$ 731	\$ 8,400	\$ 8,400	\$ 332	\$ -	\$ (8,400)	-100%	\$ -	\$ (8,400)	\$ -
SUBTOTAL - CITY/TOWN COURT (CITY JUDGE/JUDGE)		\$ 43,036	\$ 51,839	\$ 51,839	\$ 21,495	\$ -	\$ (51,839)	-100%	\$ -	\$ (51,839)	\$ -

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Request Over/(Under) 2023	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
Police Department (Town Marshall)											
1101200111.000	Police/Wages	\$ 734,560	\$ 952,000	\$ 952,000	\$ 486,229	\$ 1,351,062	\$ 399,062	42%	\$ 1,068,685	\$ 116,685	\$ (282,377)
1101200112.000	Police/Sro Wages	\$ 59,037	\$ 62,552	\$ 62,552	\$ 35,568	\$ 76,600	\$ 14,048	22%	\$ 76,600	\$ 14,048	\$ -
1101200131.000	Police/Fica	\$ 51,826	\$ 74,419	\$ 74,419	\$ 34,475	\$ 69,949	\$ (4,470)	-6%	\$ 68,829	\$ (5,590)	\$ (1,120)
1101200131.100	Police Sro / Fica	\$ 4,286	\$ 2,235	\$ 2,235	\$ 2,179	\$ -	\$ (2,235)	-100%	\$ -	\$ (2,235)	\$ -
1101200132.000	Police / Perf	\$ 76,263	\$ 108,970	\$ 108,970	\$ 50,967	\$ 68,650	\$ (40,320)	-37%	\$ 68,650	\$ (40,320)	\$ -
1101200132.100	Police Sro / Perf	\$ 6,612	\$ 3,256	\$ 3,256	\$ 4,402	\$ -	\$ (3,256)	-100%	\$ -	\$ (3,256)	\$ -
1101200133.000	Police/Unemployment	\$ 658	\$ 900	\$ 900	\$ 616	\$ 831	\$ (69)	-8%	\$ 831	\$ (69)	\$ -
1101200134.000	Police/Medical Insurance	\$ 212,588	\$ 214,518	\$ 214,518	\$ 143,447	\$ 381,096	\$ 166,578	78%	\$ 370,208	\$ 155,690	\$ (10,888)
1101200134.100	Police/Sro Medical Ins	\$ 9,097	\$ 11,000	\$ 11,000	\$ 5,271	\$ -	\$ (11,000)	-100%	\$ -	\$ (11,000)	\$ -
1101200135.000	Police/Misc Benefits	\$ 1,055	\$ 500	\$ 500	\$ 90	\$ -	\$ (500)	-100%	\$ -	\$ (500)	\$ -
11012001xx.000	Police/Perf 77	\$ -	\$ -	\$ -	\$ -	\$ 113,693	\$ 113,693	0%	\$ 107,005	\$ 107,005	\$ (6,688)
11012001x1.000	Police 457 Contribution	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ 60,000	0%	\$ 60,000	\$ 60,000	\$ -
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL PERSONAL SERVICES		\$ 1,155,983	\$ 1,430,350	\$ 1,430,350	\$ 763,244	\$ 2,121,881	\$ 691,531	48%	\$ 1,820,808	\$ 390,458	\$ (301,073)
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL SUPPLIES											
1101200210.000	Police/Office Supplies	\$ 5,196	\$ 7,000	\$ 7,000	\$ 3,513	\$ 7,500	\$ 500	7%	\$ 7,500	\$ 500	\$ -
1101200221.000	Police/Fuel And Ice	\$ 53,919	\$ 47,200	\$ 47,200	\$ 30,617	\$ 60,000	\$ 12,800	27%	\$ 60,000	\$ 12,800	\$ -
1101200222.000	Police/Garage & Misc Supplies	\$ 2,756	\$ 3,500	\$ 3,500	\$ 3,088	\$ 4,000	\$ 500	14%	\$ 4,000	\$ 500	\$ -
1101200223.000	Police/Photo, Lab & Ammo	\$ -	\$ 7,750	\$ 7,750	\$ 7,750	\$ 8,750	\$ 1,000	13%	\$ 8,750	\$ 1,000	\$ -
1101200231.000	Police/Crime Prevention	\$ 312	\$ 600	\$ 600	\$ -	\$ 600	\$ -	0%	\$ 600	\$ -	\$ -
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL SUPPLIES		\$ 62,182	\$ 66,050	\$ 66,050	\$ 44,968	\$ 80,850	\$ 14,800	22%	\$ 80,850	\$ 14,800	\$ -
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL OTHER SERVICES											
1101200323.000	Police/Training(Includes Travel)	\$ 3,345	\$ 5,000	\$ 5,000	\$ 4,374	\$ 7,000	\$ 2,000	40%	\$ 7,000	\$ 2,000	\$ -
1101200324.000	Police/Telephone	\$ 17,529	\$ 22,750	\$ 22,750	\$ 13,155	\$ 26,000	\$ 3,250	14%	\$ 26,000	\$ 3,250	\$ -
1101200342.000	Police/Insurance Package	\$ 40,027	\$ 60,000	\$ 60,000	\$ 60,000	\$ 70,000	\$ 10,000	17%	\$ 70,000	\$ 10,000	\$ -
1101200351.000	Police/Electric	\$ 5,456	\$ 9,000	\$ 9,000	\$ 2,961	\$ 9,000	\$ -	0%	\$ 9,000	\$ -	\$ -
1101200352.000	Police/Gas Co	\$ 2,087	\$ 4,500	\$ 4,500	\$ 1,673	\$ 4,500	\$ -	0%	\$ 4,500	\$ -	\$ -
1101200354.000	Police/Water & Sewage	\$ 583	\$ 800	\$ 800	\$ 341	\$ 800	\$ -	0%	\$ 800	\$ -	\$ -
1101200361.000	Police/Vehicle Repairs	\$ 18,451	\$ 18,000	\$ 18,000	\$ 10,076	\$ 30,000	\$ 12,000	67%	\$ 30,000	\$ 12,000	\$ -
1101200362.000	Police/Equipment Repairs	\$ 2,813	\$ 7,000	\$ 7,000	\$ 1,778	\$ 7,000	\$ -	0%	\$ 7,000	\$ -	\$ -
1101200363.000	Police/Station Repairs	\$ 13,511	\$ 2,000	\$ 2,000	\$ 877	\$ 10,000	\$ 8,000	400%	\$ 10,000	\$ 8,000	\$ -
1101200391.000	Police/Clothing Police	\$ 5,380	\$ 13,600	\$ 13,600	\$ 3,062	\$ 30,000	\$ 16,400	121%	\$ 30,000	\$ 16,400	\$ -
1101200393.000	Police/It Subscriptions & Dues	\$ 7,128	\$ 12,500	\$ 12,500	\$ 6,987	\$ 13,500	\$ 1,000	8%	\$ 13,500	\$ 1,000	\$ -
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL OTHER SERVICES		\$ 116,309	\$ 155,150	\$ 155,150	\$ 105,283	\$ 207,800	\$ 52,650	34%	\$ 207,800	\$ 52,650	\$ -
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL CAPITAL OUTLAYS											
1101200430.000	Police/Vehicle Purchase/Lease	\$ 46,580	\$ 48,000	\$ 89,362	\$ 83,881	\$ 75,000	\$ 27,000	-16%	\$ -	\$ (48,000)	\$ (75,000)
1101200440.000	Police/Equipment Purchase/Lease	\$ 7,828	\$ -	\$ 27,767	\$ 12,714	\$ 50,000	\$ 50,000	80%	\$ -	\$ (50,000)	\$ (50,000)
POLICE DEPARTMENT (TOWN MARSHALL) - TOTAL CAPITAL OUTLAYS		\$ 54,408	\$ 48,000	\$ 117,129	\$ 96,595	\$ 125,000	\$ 77,000	66%	\$ -	\$ (48,000)	\$ (125,000)
SUBTOTAL - POLICE DEPARTMENT (TOWN MARSHALL)		\$ 1,388,882	\$ 1,699,550	\$ 1,768,679	\$ 1,010,091	\$ 2,535,531	\$ 835,981	47%	\$ 2,109,458	\$ 409,908	\$ (426,073)
Volunteer Fire											
1101210222.000	Fire/Garage & Other Misc	\$ 8,914	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
VOLUNTEER FIRE - TOTAL SUPPLIES		\$ 8,914	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
VOLUNTEER FIRE - TOTAL OTHER SERVICES											
1101210352.000	Fire/Gas Co	\$ 10,978	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
1101210354.000	Fire/Water & Sewage	\$ 1,598	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
VOLUNTEER FIRE - TOTAL OTHER SERVICES		\$ 12,576	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
SUBTOTAL - VOLUNTEER FIRE		\$ 21,490	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
GRAND TOTAL - GENERAL FUND		\$ 1,803,223	\$ 2,191,532	\$ 2,260,661	\$ 1,275,081	\$ 3,033,486	\$ 841,954	37%	\$ 2,598,193	\$ 406,661	\$ (435,293)

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget Request Over/(Under) 2023	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
MOTOR VEHICLE HIGHWAY											
2201001111.000	Mvh/Street/Cemetery Wages	\$ 121,535	\$ 125,000	\$ 125,000	\$ 81,180	\$ 81,048	\$ (43,952)	-35%	\$ 81,048	\$ (43,952)	\$ -
2201001131.000	Mvh/Fica	\$ 9,247	\$ 9,565	\$ 9,565	\$ 5,265	\$ 6,190	\$ (3,375)	-35%	\$ 6,190	\$ (3,375)	\$ -
2201001132.000	Mvh / Perf	\$ 12,503	\$ 14,000	\$ 14,000	\$ 9,694	\$ 11,508	\$ (2,492)	-18%	\$ 11,508	\$ (2,492)	\$ -
2201001133.000	Mvh/Unemployment	\$ 152	\$ 160	\$ 160	\$ 165	\$ 159	\$ (1)	-1%	\$ 159	\$ (1)	\$ -
2201001134.000	Mvh/Medical Insurance	\$ 59,070	\$ 45,000	\$ 45,000	\$ 11,898	\$ 9,246	\$ (35,754)	-79%	\$ 9,246	\$ (35,754)	\$ -
2201001135.000	Mvh/Misc Benefits	\$ 5,355	\$ 5,000	\$ 5,000	\$ 200	\$ -	\$ (5,000)	-100%	\$ -	\$ (5,000)	\$ -
22010011xx.000	Mvh/457 Contribution	\$ -	\$ -	\$ -	\$ -	\$ 9,600	\$ 9,600	0%	\$ 9,600	\$ 9,600	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL PERSONAL SERVICES		\$ 207,861	\$ 198,725	\$ 198,725	\$ 108,403	\$ 117,751	\$ (80,974)	-41%	\$ 117,751	\$ (80,974)	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL SUPPLIES											
2201001210.000	Mvh/Office Supplies	\$ -	\$ 2,000	\$ 2,000	\$ 15	\$ 1,000	\$ (1,000)	-50%	\$ 1,000	\$ (1,000)	\$ -
2201001221.000	Mvh/Fuel	\$ 19,024	\$ 30,000	\$ 30,000	\$ 9,235	\$ 30,000	\$ -	0%	\$ 30,000	\$ -	\$ -
2201001222.000	Mvh/Garage And Misc Supplies	\$ 8,679	\$ 12,000	\$ 12,000	\$ 7,040	\$ 12,000	\$ -	0%	\$ 12,000	\$ -	\$ -
2201001231.000	Mvh/Street Signs	\$ 4,636	\$ 10,000	\$ 10,000	\$ 9,281	\$ 10,000	\$ -	0%	\$ 10,000	\$ -	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL SUPPLIES		\$ 32,340	\$ 54,000	\$ 54,000	\$ 25,570	\$ 53,000	\$ (1,000)	-2%	\$ 53,000	\$ (1,000)	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL OTHER SERVICES											
2201001311.000	Mvh/Legal, Engineering & Other Svc	\$ 1,825	\$ 1,000	\$ 1,000	\$ 1,725	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	\$ -
2201001323.000	Mvh/Training (Includes Travel)	\$ -	\$ 1,000	\$ 1,000	\$ 10	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	\$ -
2201001324.000	Mvh/Telephone	\$ 3,110	\$ 3,900	\$ 3,900	\$ 2,557	\$ 3,900	\$ -	0%	\$ 3,900	\$ -	\$ -
2201001342.000	Mvh/Insurance	\$ 12,577	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%	\$ 20,000	\$ -	\$ -
2201001351.000	Mvh/Electric	\$ 3,709	\$ 3,100	\$ 3,100	\$ 2,822	\$ 3,100	\$ -	0%	\$ 3,100	\$ -	\$ -
2201001352.000	Mvh/Gas Co	\$ 410	\$ 500	\$ 500	\$ 292	\$ 500	\$ -	0%	\$ 500	\$ -	\$ -
2201001354.000	Mvh/Water & Sewage	\$ 397	\$ 500	\$ 500	\$ 232	\$ 500	\$ -	0%	\$ 500	\$ -	\$ -
2201001355.000	Mvh/Street Lights	\$ 54,684	\$ 57,000	\$ 57,000	\$ 37,204	\$ 70,000	\$ 13,000	23%	\$ 70,000	\$ 13,000	\$ -
2201001361.000	Mvh/Vehicle Maintenance	\$ 18,299	\$ 25,000	\$ 25,000	\$ 6,153	\$ 25,000	\$ -	0%	\$ 25,000	\$ -	\$ -
2201001362.000	Mvh/Equipment Maintenance	\$ 11,515	\$ 14,000	\$ 14,000	\$ 8,777	\$ 14,000	\$ -	0%	\$ 14,000	\$ -	\$ -
2201001363.000	Mvh/Building Maintenance	\$ 1,061	\$ 1,000	\$ 1,000	\$ 415	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	\$ -
2201001364.000	Mvh/Repairs To Cemetery Grounds	\$ 5,470	\$ 7,200	\$ 7,200	\$ 13,453	\$ 12,000	\$ 4,800	67%	\$ 12,000	\$ 4,800	\$ -
2201001365.000	Mvh/Sidewalk Repairs	\$ 6,236	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	0%	\$ 5,000	\$ -	\$ -
2201001368.000	Mvh/Street & Road Repairs	\$ 91,915	\$ 110,000	\$ 110,000	\$ 45,770	\$ 230,000	\$ 120,000	109%	\$ 120,000	\$ 10,000	\$ (110,000)
2201001393.000	Mvh/Subscriptions & Dues	\$ -	\$ 100	\$ 100	\$ -	\$ 100	\$ -	0%	\$ 100	\$ -	\$ -
2201001396.000	Mvh/Trash Collection	\$ 995	\$ 2,100	\$ 2,100	\$ 581	\$ 2,100	\$ -	0%	\$ 2,100	\$ -	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL OTHER SERVICES		\$ 212,202	\$ 251,400	\$ 251,400	\$ 139,992	\$ 389,200	\$ 137,800	55%	\$ 279,200	\$ 27,800	\$ (110,000)
2201001440.000	Mvh/Equipment	\$ 11,407	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
MOTOR VEHICLE HIGHWAY - TOTAL CAPITAL OUTLAYS		\$ 11,407	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
GRAND TOTAL - MOTOR VEHICLE HIGHWAY		\$ 463,810	\$ 504,125	\$ 504,125	\$ 273,965	\$ 559,951	\$ 55,826	11%	\$ 449,951	\$ (54,174)	\$ (110,000)
LOCAL ROAD & STREET											
2202001490.000	Lrs/Capital Outlays	\$ 183,225	\$ 10,000	\$ 10,000	\$ 121,623	\$ 110,000	\$ 100,000	1000%	\$ 100,000	\$ 90,000	\$ (10,000)
LOCAL ROAD & STREET - TOTAL CAPITAL OUTLAYS		\$ 183,225	\$ 10,000	\$ 10,000	\$ 121,623	\$ 110,000	\$ 100,000	1000%	\$ 100,000	\$ 90,000	\$ (10,000)
GRAND TOTAL - LOCAL ROAD & STREET		\$ 183,225	\$ 10,000	\$ 10,000	\$ 121,623	\$ 110,000	\$ 100,000	1000%	\$ 100,000	\$ 90,000	\$ (10,000)
MVH RESTRICTED											
2203001368.000	Mvh Restr/Road And Street Repair	\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -	0%	\$ 110,000	\$ 110,000	\$ 110,000
MVH RESTRICTED - TOTAL OTHER SERVICES		\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -	0%	\$ 110,000	\$ 110,000	\$ 110,000
GRAND TOTAL - MVH RESTRICTED		\$ -	\$ -	\$ -	\$ 1,690	\$ -	\$ -	0%	\$ 110,000	\$ 110,000	\$ 110,000

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget		2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	% Increase/ (Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
							Request	Over/(Under) 2023				
PARK & RECREATION												
2204001111.000	Park/Grounds Workers	\$ 68,153	\$ 60,000	\$ 60,000	\$ -	\$ 64,000	\$ 4,000	7%	\$ 64,000	\$ 4,000	\$ -	\$ -
2204001113.000	Park/Superintendent	\$ 63,167	\$ 67,000	\$ 67,000	\$ -	\$ 78,000	\$ 11,000	16%	\$ 78,000	\$ 11,000	\$ -	\$ -
2204001114.000	Park/Maintenance Foreman	\$ 59,185	\$ 60,000	\$ 60,000	\$ 34,108	\$ 69,000	\$ 9,000	15%	\$ 69,000	\$ 9,000	\$ -	\$ -
2204001116.000	Park/Secretary	\$ 30,256	\$ 35,000	\$ 35,000	\$ 16,478	\$ 45,000	\$ 10,000	29%	\$ 45,000	\$ 10,000	\$ -	\$ -
2204001117.000	Park/Clerk Treasurer'S Office	\$ 5,000	\$ 5,500	\$ 5,500	\$ 2,500	\$ 5,500	\$ -	0%	\$ 5,500	\$ -	\$ -	\$ -
2204001118.000	Park/Park Board Salaries	\$ 2,100	\$ 2,100	\$ 2,100	\$ -	\$ 2,100	\$ -	0%	\$ 2,100	\$ -	\$ -	\$ -
2204001131.000	Park/Fica	\$ 17,077	\$ 18,000	\$ 18,000	\$ 8,361	\$ 22,000	\$ 4,000	22%	\$ 22,000	\$ 4,000	\$ -	\$ -
2204001132.000	Park / Perf	\$ 14,263	\$ 17,000	\$ 17,000	\$ 8,143	\$ 34,000	\$ 17,000	100%	\$ 34,000	\$ 17,000	\$ -	\$ -
2204001133.000	Park/Unemployment	\$ 440	\$ 1,000	\$ 1,000	\$ 194	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	\$ -	\$ -
2204001134.000	Park/Medical & Life Insurance	\$ 19,851	\$ 27,000	\$ 27,000	\$ 11,983	\$ 62,000	\$ 35,000	130%	\$ 62,000	\$ 35,000	\$ -	\$ -
2204200112.000	Park/Pool Seasonal Labor	\$ 54,203	\$ 45,000	\$ 45,000	\$ 24,338	\$ 45,000	\$ -	0%	\$ 45,000	\$ -	\$ -	\$ -
2204200114.000	Park/Pool Manager	\$ 5,357	\$ 5,500	\$ 5,500	\$ 1,240	\$ 5,800	\$ 300	5%	\$ 5,800	\$ 300	\$ -	\$ -
2204200131.000	Park/Pool/Fica	\$ 4,553	\$ 4,200	\$ 4,200	\$ 1,957	\$ 4,200	\$ -	0%	\$ 4,200	\$ -	\$ -	\$ -
2204200133.000	Park/Pool/Unemployment	\$ 298	\$ 600	\$ 600	\$ -	\$ 300	\$ (300)	-50%	\$ 300	\$ (300)	\$ -	\$ -
2204500111.000	Park/Golf/Seasonal	\$ 97,049	\$ 75,000	\$ 75,000	\$ 50,671	\$ 82,000	\$ 7,000	9%	\$ 82,000	\$ 7,000	\$ -	\$ -
2204500115.000	Park Golf Course Manager	\$ 6,547	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
2204500131.000	Park/Golf/Fica	\$ 7,925	\$ 7,000	\$ 7,000	\$ 3,876	\$ 7,500	\$ 500	7%	\$ 7,500	\$ 500	\$ -	\$ -
2204500132.000	Park Golf / Perf	\$ 733	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
2204500133.000	Park/Golf/Unemployment	\$ 375	\$ 1,000	\$ 1,000	\$ 78	\$ 500	\$ (500)	-50%	\$ 500	\$ (500)	\$ -	\$ -
2204500134.000	Park/Golf/Medical	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
2204530111.000	Park/Complex/Ground Workers	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 38,000	\$ 34,000	850%	\$ -	\$ (4,000)	\$ (38,000)	\$ (38,000)
2204530113.000	Park/Complex/Activities Director	\$ 31,200	\$ 38,000	\$ 38,000	\$ 18,000	\$ -	\$ (38,000)	-100%	\$ 38,000	\$ -	\$ 38,000	\$ 38,000
2204530131.000	Park/Complex/Fica	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0%	\$ 3,000	\$ 3,000	\$ -	\$ -
PARK & RECREATION - TOTAL PERSONAL SERVICES		\$ 487,806	\$ 472,900	\$ 472,900	\$ 181,926	\$ 568,900	\$ 96,000	20%	\$ 568,900	\$ 96,000	\$ -	\$ -
2204001210.000	Park/Office Supplies	\$ 3,128	\$ 3,500	\$ 3,500	\$ 2,955	\$ 3,500	\$ -	0%	\$ 3,500	\$ -	\$ -	\$ -
2204001211.000	Parks/Uniforms Clothing	\$ -	\$ 6,000	\$ 6,000	\$ 1,774	\$ 6,000	\$ -	0%	\$ 6,000	\$ -	\$ -	\$ -
2204001221.000	Park/Fuel And Ice	\$ 14,409	\$ 10,000	\$ 10,000	\$ 9,353	\$ 12,000	\$ 2,000	20%	\$ 12,000	\$ 2,000	\$ -	\$ -
2204001222.000	Park/Garage And Other Misc	\$ 14,796	\$ 15,000	\$ 15,000	\$ 11,078	\$ 15,000	\$ -	0%	\$ 15,000	\$ -	\$ -	\$ -
2204200231.000	Park/Pool/Concessions	\$ 15,757	\$ 13,000	\$ 13,000	\$ 8,799	\$ 13,000	\$ -	0%	\$ 13,000	\$ -	\$ -	\$ -
2204200232.000	Park/Pool/Supplies	\$ 14,456	\$ 30,000	\$ 30,000	\$ 22,670	\$ 30,000	\$ -	0%	\$ 30,000	\$ -	\$ -	\$ -
2204500210.000	Park/Golf/Office Supplies	\$ 2,292	\$ 4,000	\$ 4,000	\$ 3,197	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	\$ -	\$ -
2204500221.000	Park/Golf/Fuel And Ice	\$ 22,469	\$ 12,000	\$ 12,000	\$ 8,280	\$ 12,000	\$ -	0%	\$ 12,000	\$ -	\$ -	\$ -
2204500222.000	Park.Golf/Garage & Other Supplies	\$ 7,031	\$ 9,000	\$ 9,000	\$ 1,871	\$ 9,000	\$ -	0%	\$ 9,000	\$ -	\$ -	\$ -
2204500231.000	Park/Golf/Concessions	\$ 35,220	\$ 28,000	\$ 28,000	\$ 25,271	\$ 28,000	\$ -	0%	\$ 28,000	\$ -	\$ -	\$ -
2204530210.000	Park/Complex/Office Supplies	\$ 17	\$ 500	\$ 500	\$ -	\$ 500	\$ -	0%	\$ 500	\$ -	\$ -	\$ -
2204530222.000	Park/Complex/Garage Supplies	\$ 113	\$ 2,500	\$ 2,500	\$ 182	\$ 2,500	\$ -	0%	\$ 2,500	\$ -	\$ -	\$ -
2204530233.000	Park/Complex/Activity Supplies	\$ 3,080	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -	\$ -
PARK & RECREATION - TOTAL SUPPLIES		\$ 132,768	\$ 133,500	\$ 133,500	\$ 95,429	\$ 135,500	\$ 2,000	1%	\$ 135,500	\$ 2,000	\$ -	\$ -

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Line Item	Description	2022		2023		Expenditures Thru 6/30/2023	2024		% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
		Total Expenditures	Adopted Budget	Spending Authority	Department Budget Request		Department Budget Request					
2204001311.000	Park/Legal	\$ 5,700	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	0%	\$ 7,500	\$ -	\$ -
2204001313.000	Park/Accounting Expenses	\$ 43	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	0%	\$ 500	\$ -	\$ -
2204001315.000	Park/Other Professional Svc	\$ 24,519	\$ 15,000	\$ 15,000	\$ 14,870	\$ 10,000	\$ 10,000	\$ (5,000)	-33%	\$ 10,000	\$ (5,000)	\$ -
2204001324.000	Park/Telephone	\$ 3,210	\$ 4,000	\$ 4,000	\$ 1,957	\$ 4,000	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	\$ -
2204001332.000	Park/Publications	\$ 337	\$ 1,000	\$ 1,000	\$ 225	\$ 1,000	\$ 1,000	\$ -	0%	\$ 1,000	\$ -	\$ -
2204001342.000	Park/Insurance	\$ 24,840	\$ 32,000	\$ 32,000	\$ 32,000	\$ 34,500	\$ 2,500	\$ 2,500	8%	\$ 34,500	\$ 2,500	\$ -
2204001351.000	Park/Electric	\$ 15,236	\$ 18,000	\$ 18,000	\$ 8,857	\$ 18,000	\$ -	\$ -	0%	\$ 18,000	\$ -	\$ -
2204001352.000	Park/Gas Co	\$ 3,880	\$ 5,000	\$ 5,000	\$ 2,995	\$ 5,000	\$ -	\$ -	0%	\$ 5,000	\$ -	\$ -
2204001354.000	Park/Water & Sewage	\$ 9,929	\$ 5,700	\$ 5,700	\$ 4,694	\$ 5,700	\$ -	\$ -	0%	\$ 5,700	\$ -	\$ -
2204001361.000	Park/Repairs Equip(Inc Playground)	\$ 13,616	\$ 10,000	\$ 10,000	\$ 20,497	\$ 10,000	\$ -	\$ -	0%	\$ 10,000	\$ -	\$ -
2204001362.000	Park/Structures Repair	\$ 10,339	\$ 10,000	\$ 10,000	\$ 270	\$ 10,000	\$ -	\$ -	0%	\$ 10,000	\$ -	\$ -
2204001363.000	Park/Grounds Repairs	\$ 8,801	\$ 14,000	\$ 14,000	\$ 2,709	\$ 14,000	\$ -	\$ -	0%	\$ 14,000	\$ -	\$ -
2204001365.000	Park/Tree Service	\$ 1,575	\$ 4,000	\$ 4,000	\$ 4,982	\$ 4,000	\$ -	\$ -	0%	\$ 4,000	\$ -	\$ -
2204001366.000	Park/Electrical Repairs	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ -	\$ -	0%	\$ 2,500	\$ -	\$ -
2204001391.000	Park/Refunds	\$ 2,194	\$ -	\$ -	\$ 473	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204001396.000	Park/Trash Collection	\$ 3,755	\$ 3,000	\$ 3,000	\$ 2,185	\$ 3,000	\$ -	\$ -	0%	\$ 3,000	\$ -	\$ -
2204200324.000	Park/Pool/Telephone	\$ 484	\$ 700	\$ 700	\$ 244	\$ 700	\$ -	\$ -	0%	\$ 700	\$ -	\$ -
2204200351.000	Park/Pool/Electric	\$ 8,461	\$ 9,000	\$ 9,000	\$ 4,113	\$ 7,000	\$ (2,000)	\$ (2,000)	-22%	\$ 7,000	\$ (2,000)	\$ -
2204200352.000	Park/Pool/Gas And Lp	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ (500)	\$ (500)	-100%	\$ -	\$ (500)	\$ -
2204200354.000	Park/Pool/Water & Sewage	\$ 10,714	\$ 12,000	\$ 12,000	\$ 776	\$ 10,000	\$ (2,000)	\$ (2,000)	-17%	\$ 10,000	\$ (2,000)	\$ -
2204200364.000	Park/Pool/Repairs	\$ 3,261	\$ 10,000	\$ 10,000	\$ 1,155	\$ 10,000	\$ -	\$ -	0%	\$ 10,000	\$ -	\$ -
2204200390.000	Park/Pool/Refund	\$ 440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204200391.000	Park/Pool/Marketing	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	0%	\$ 1,000	\$ -	\$ -
2204200396.000	Park/Pool/Trash Collection	\$ 958	\$ 750	\$ 750	\$ 534	\$ 750	\$ -	\$ -	0%	\$ 750	\$ -	\$ -
2204500315.000	Park/Golf/Professional Services	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	0%	\$ 500	\$ -	\$ -
2204500324.000	Park/Golf/Telephone	\$ 3,849	\$ 3,200	\$ 3,200	\$ 1,832	\$ 3,200	\$ -	\$ -	0%	\$ 3,200	\$ -	\$ -
2204500332.000	Park/Golf/Promotions	\$ -	\$ 1,000	\$ 1,000	\$ 240	\$ 1,000	\$ -	\$ -	0%	\$ 1,000	\$ -	\$ -
2204500334.000	Park/Golf/Pro Shop	\$ 39,015	\$ 40,000	\$ 40,000	\$ 29,004	\$ 30,000	\$ (10,000)	\$ (10,000)	-25%	\$ 30,000	\$ (10,000)	\$ -
2204500334.100	Park/Golf/Pro Shop/Special Orders	\$ 5,566	\$ -	\$ -	\$ 16,051	\$ 10,000	\$ 10,000	\$ 10,000	0%	\$ 10,000	\$ 10,000	\$ -
2204500342.000	Park/Golf/Insurance	\$ 5,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,500	\$ 500	\$ 500	6%	\$ 8,500	\$ 500	\$ -
2204500351.000	Park/Golf/Electric	\$ 8,068	\$ 7,800	\$ 7,800	\$ 5,401	\$ 7,800	\$ -	\$ -	0%	\$ 7,800	\$ -	\$ -
2204500354.000	Park /Golf/Water	\$ 1,758	\$ 1,800	\$ 1,800	\$ 455	\$ 1,800	\$ -	\$ -	0%	\$ 1,800	\$ -	\$ -
2204500355.000	Park/Golf/Sewer	\$ -	\$ 1,200	\$ 1,200	\$ 345	\$ 1,200	\$ -	\$ -	0%	\$ 1,200	\$ -	\$ -
2204500361.000	Park/Golf/Equip Repair	\$ 23,358	\$ 15,000	\$ 15,000	\$ 16,385	\$ 15,000	\$ -	\$ -	0%	\$ 15,000	\$ -	\$ -
2204500362.000	Park/Golf/Structures Repair	\$ 2,796	\$ 5,000	\$ 5,000	\$ 2,350	\$ 5,000	\$ -	\$ -	0%	\$ 5,000	\$ -	\$ -
2204500363.000	Park/Golf/Grounds Repair	\$ 62,000	\$ 40,000	\$ 40,000	\$ 9,434	\$ 40,000	\$ -	\$ -	0%	\$ 40,000	\$ -	\$ -
2204500391.000	Park/Golf/Refund	\$ 1,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204500396.000	Park/Golf/Trash	\$ 2,156	\$ 2,000	\$ 2,000	\$ 1,580	\$ 2,000	\$ -	\$ -	0%	\$ 2,000	\$ -	\$ -
22045003xx.000	Park/Golf/Cart Lease	\$ -	\$ -	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ 48,000	0%	\$ 48,000	\$ 48,000	\$ -
2204530332.000	Park/Complex/Publications	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	0%	\$ 500	\$ -	\$ -
2204530342.000	Park/Complex/Insurance	\$ 1,045	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0%	\$ 1,000	\$ -	\$ -
2204530351.000	Park/Complex/Electric	\$ 5,685	\$ 7,500	\$ 7,500	\$ 1,980	\$ 7,500	\$ -	\$ -	0%	\$ 7,500	\$ -	\$ -
2204530354.000	Park/Complex/Water And Sewer	\$ 738	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	0%	\$ 2,000	\$ -	\$ -
2204530361.000	Park/Complex/Repairs And Maintenance	\$ -	\$ 2,000	\$ 2,000	\$ 2,203	\$ 2,000	\$ -	\$ -	0%	\$ 2,000	\$ -	\$ -
2204530362.000	Park/Complex/Structure Repair	\$ 5,413	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	0%	\$ 5,000	\$ -	\$ -
2204530363.000	Park/Complex/Grounds Repair	\$ 1,053	\$ 20,000	\$ 20,000	\$ 15,894	\$ 7,000	\$ (13,000)	\$ (13,000)	-65%	\$ 7,000	\$ (13,000)	\$ -
2204530391.000	Park/Complex/Marketing	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	0%	\$ 500	\$ -	\$ -
2204530396.000	Park/Complex/Trash Collection	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	0%	\$ 500	\$ -	\$ -
PARK & RECREATION - TOTAL OTHER SERVICES		\$ 321,549	\$ 330,650	\$ 330,650	\$ 215,689	\$ 359,150	\$ 28,500	9%	\$ 359,150	\$ 28,500	\$ -	

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
							Budget Request 2023				
2204001430.000	Park/Equip Purchase/Lease	\$ 23,289	\$ 20,000	\$ 20,000	\$ 6,598	\$ 20,000	\$ -	0%	\$ 20,000	\$ -	\$ -
2204001440.000	Park/Conservation Club Repair	\$ 880	\$ 2,500	\$ 2,500	\$ 898	\$ 2,500	\$ -	0%	\$ 2,500	\$ -	\$ -
2204001441.000	Park/Community Bldg Repair	\$ 5,146	\$ 15,000	\$ 15,000	\$ 861	\$ 5,000	\$ (10,000)	-67%	\$ 5,000	\$ (10,000)	\$ -
2204001442.000	Park/Museum Repair	\$ -	\$ 1,500	\$ 1,500	\$ 1,288	\$ 1,500	\$ -	0%	\$ 1,500	\$ -	\$ -
22040014xx.000	Land Purchase	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000	0%	\$ 90,000	\$ 90,000	\$ -
2204500430.000	Park/Golf/Equipment Purchase	\$ 18,439	\$ 65,000	\$ 65,000	\$ 41,937	\$ 30,000	\$ (35,000)	-54%	\$ 30,000	\$ (35,000)	\$ -
PARK & RECREATION - TOTAL CAPITAL OUTLAYS		\$ 47,755	\$ 104,000	\$ 104,000	\$ 51,581	\$ 149,000	\$ 45,000	43%	\$ 149,000	\$ 45,000	\$ -
2204001530.000	Park/Sales Tax	\$ 2,328	\$ -	\$ -	\$ 1,312	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204200530.000	Park/Pool/Sales Tax	\$ 1,798	\$ -	\$ -	\$ 987	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204200531.000	Park/Pool/Food & Beverage Tax	\$ 257	\$ -	\$ -	\$ 141	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204200541.000	Park/Pool/Service Charge	\$ 1,499	\$ 1,300	\$ 1,300	\$ -	\$ 1,300	\$ -	0%	\$ 1,300	\$ -	\$ -
2204500530.000	Park/Golf/Sales Tax	\$ 13,703	\$ -	\$ -	\$ 8,022	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204500531.000	Park/Golf/Food & Beverage Tax	\$ 429	\$ -	\$ -	\$ 208	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2204500541.000	Park/Golf/Service Charges	\$ 3,150	\$ 8,000	\$ 8,000	\$ 2,100	\$ 8,000	\$ -	0%	\$ 8,000	\$ -	\$ -
PARK & RECREATION - TOTAL OTHER SPENDING		\$ 23,164	\$ 9,300	\$ 9,300	\$ 12,770	\$ 9,300	\$ -	0%	\$ 9,300	\$ -	\$ -
GRAND TOTAL - PARK & RECREATION		\$ 1,013,043	\$ 1,050,350	\$ 1,050,350	\$ 557,396	\$ 1,221,850	\$ 171,500	16%	\$ 1,221,850	\$ 171,500	\$ -

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget Request Over/(Under) 2023	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
LIT-PUBLIC SAFETY											
2240000111.000	Public Safety/Police Wages	\$ 14,533	\$ 33,450	\$ 33,450	\$ 18,671	\$ -	\$ (33,450)	-100%	\$ 80,790	\$ 47,340	\$ 80,790
2240000131.000	Public Safety / Fica	\$ 1,039	\$ 2,550	\$ 2,550	\$ 1,243	\$ -	\$ (2,550)	-100%	\$ 2,240	\$ (310)	\$ 2,240
2240000132.000	Public Safety / Perf	\$ 1,628	\$ 3,750	\$ 3,750	\$ 2,091	\$ -	\$ (3,750)	-100%	\$ 13,376	\$ 9,626	\$ 13,376
2240001134.000	Public Safety/Medical	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 21,776	\$ 21,776	\$ 21,776
2240200133.000	Public Safety/Unemployment	\$ -	\$ -	\$ -	\$ 34	\$ -	\$ -	0%	\$ -	\$ -	\$ -
2240001136	457 Def Comp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 4,000	\$ 4,000	\$ 4,000
LIT-PUBLIC SAFETY - TOTAL PERSONAL SERVICES		\$ 17,199	\$ 39,750	\$ 39,750	\$ 22,039	\$ -	\$ (39,750)	-100%	\$ 122,182	\$ 82,432	\$ 122,182
22400013x1.000	Dispatch Fees	\$ -	\$ -	\$ -	\$ -	\$ 103,000	\$ 103,000	0%	\$ 103,000	\$ 103,000	\$ -
2240001315.000	Public Safety Expense	\$ 171,643	\$ 80,554	\$ 80,554	\$ -	\$ -	\$ (80,554)	-100%	\$ 81,093	\$ 539	\$ 81,093
LIT-PUBLIC SAFETY - TOTAL OTHER SERVICES		\$ 171,643	\$ 80,554	\$ 80,554	\$ -	\$ 103,000	\$ 22,446	28%	\$ 184,093	\$ 103,539	\$ 81,093
2240000440.000	Public Safety Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 50,000	\$ 50,000	\$ 50,000
22400004x1.000	Police Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 164,558	\$ 164,558	\$ 164,558
22400004x2.000	Preparedness Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 25,000	\$ 25,000	\$ 25,000
LIT-PUBLIC SAFETY - TOTAL CAPITAL OUTLAYS		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ 239,558	\$ 239,558	\$ 239,558
2240001520.000	Public Safety Lit Transfer	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ -	-100%	\$ -	\$ -	\$ -
LIT-PUBLIC SAFETY - TOTAL OTHER SPENDING		\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ -	0%	\$ -	\$ -	\$ -
GRAND TOTAL - LIT-PUBLIC SAFETY		\$ 188,843	\$ 120,304	\$ 230,304	\$ 132,039	\$ 103,000	\$ (17,304)	-8%	\$ 545,833	\$ 425,529	\$ 442,833

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Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
							Request Over/(Under) 2023				
SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED											
2243001111.500	Smfpt Fire Chief Wages	\$ -	\$ 90,000	\$ 90,000	\$ 47,800	\$ 109,600	\$ 19,600	22%	\$ 109,600	\$ 19,600	\$ -
2243001111.510	Smfpt Ft Firefighter Wages	\$ -	\$ 738,900	\$ 738,900	\$ 373,346	\$ 1,033,300	\$ 294,400	40%	\$ 1,159,500	\$ 420,600	\$ 126,200
2243001111.520	Smfpt Pt Firefighter Wages	\$ -	\$ 365,400	\$ 365,400	\$ 195,595	\$ -	\$ (365,400)	-100%	\$ -	\$ (365,400)	\$ -
2243001111.540	Smfpt Office Wages	\$ -	\$ 78,000	\$ 78,000	\$ 43,178	\$ -	\$ (78,000)	-100%	\$ -	\$ (78,000)	\$ -
2243001122.000	Smfpt 457 Defined Contribution	\$ -	\$ 33,000	\$ 33,000	\$ 11,177	\$ 72,000	\$ 39,000	118%	\$ 78,000	\$ 45,000	\$ 6,000
2243001131.000	Smfpt Fica/Medicare	\$ -	\$ 95,824	\$ 95,824	\$ 25,749	\$ -	\$ (95,824)	-100%	\$ -	\$ (95,824)	\$ -
2243001134.000	Smfpt Unemployment Compensation	\$ -	\$ 523	\$ 523	\$ 1,102	\$ -	\$ (523)	-100%	\$ -	\$ (523)	\$ -
2243001135.000	Smfpt Health Insurance	\$ -	\$ 254,756	\$ 254,756	\$ 170,366	\$ 399,000	\$ 144,244	57%	\$ 430,500	\$ 175,744	\$ 31,500
2243001136.000	Smfpt Life Insurance	\$ -	\$ 248	\$ 248	\$ 173	\$ -	\$ (248)	-100%	\$ -	\$ (248)	\$ -
2243001137.000	Smfpt Pt Clothing/Auto Allow	\$ -	\$ 23,200	\$ 23,200	\$ -	\$ 25,000	\$ 1,800	8%	\$ 25,000	\$ 1,800	\$ -
2243001139.010	PERF 3%	\$ -	\$ 123,462	\$ 123,462	\$ 62,487	\$ 273,060	\$ 149,598	121%	\$ 295,815	\$ 172,353	\$ 22,755
2243001111.xx1	Assistant Chief	\$ -	\$ -	\$ -	\$ -	\$ 104,600	\$ 104,600	0%	\$ 104,600	\$ 104,600	\$ -
2243001111.xx2	Assistant Chief	\$ -	\$ -	\$ -	\$ -	\$ 97,000	\$ 97,000	0%	\$ 97,000	\$ 97,000	\$ -
2243001111.xx3	Battalion Chief	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	0%	\$ 30,000	\$ 30,000	\$ -
2243001111.xx4	Ff Medic	\$ -	\$ -	\$ -	\$ -	\$ 50,400	\$ 50,400	0%	\$ 44,800	\$ 44,800	\$ (5,600)
2243001111.xx5	Ff Pt Fica	\$ -	\$ -	\$ -	\$ -	\$ 5,875	\$ 5,875	0%	\$ 5,263	\$ 5,263	\$ (612)
2243001111.xx6	Ff Pt Runs	\$ -	\$ -	\$ -	\$ -	\$ 64,000	\$ 64,000	0%	\$ 57,600	\$ 57,600	\$ (6,400)
2243001111.xx7	Ff Pt Training	\$ -	\$ -	\$ -	\$ -	\$ 12,800	\$ 12,800	0%	\$ 11,200	\$ 11,200	\$ (1,600)
2243001111.xx8	Ft Fica	\$ -	\$ -	\$ -	\$ -	\$ 32,108	\$ 32,108	0%	\$ 33,986	\$ 33,986	\$ 1,878
2243001111.xx9	Ft Unemployment	\$ -	\$ -	\$ -	\$ -	\$ 4,323	\$ 4,323	0%	\$ 4,110	\$ 4,110	\$ (213)
2243001111.x10	Hsa	\$ -	\$ -	\$ -	\$ -	\$ 92,340	\$ 92,340	0%	\$ 99,630	\$ 99,630	\$ 7,290
2243001111.x11	Longevity	\$ -	\$ -	\$ -	\$ -	\$ 49,600	\$ 49,600	0%	\$ 45,600	\$ 45,600	\$ (4,000)
2243001111.x12	Office Financial	\$ -	\$ -	\$ -	\$ -	\$ 54,080	\$ 54,080	0%	\$ 54,080	\$ 54,080	\$ -
2243001111.x13	Office/Ems	\$ -	\$ -	\$ -	\$ -	\$ 54,080	\$ 54,080	0%	\$ 54,080	\$ 54,080	\$ -
2243001111.x14	Officer Fica	\$ -	\$ -	\$ -	\$ -	\$ 2,295	\$ 2,295	0%	\$ 2,295	\$ 2,295	\$ -
2243001111.x15	Overtime	\$ -	\$ -	\$ -	\$ -	\$ 144,450	\$ 144,450	0%	\$ 155,830	\$ 155,830	\$ 11,380
2243001111.x16	Pt Ff Emt	\$ -	\$ -	\$ -	\$ -	\$ 166,440	\$ 166,440	0%	\$ 166,440	\$ 166,440	\$ -
2243001111.x17	Pt Ff Fica	\$ -	\$ -	\$ -	\$ -	\$ 30,156	\$ 30,156	0%	\$ 30,156	\$ 30,156	\$ -
2243001111.x18	Pt Ff Medic	\$ -	\$ -	\$ -	\$ -	\$ 227,760	\$ 227,760	0%	\$ 227,760	\$ 227,760	\$ -
2243001111.x19	Unscheduled Overtime	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	0%	\$ 129,077	\$ 129,077	\$ 29,077
SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED - TOTAL PERSONAL SEI		\$ -	\$ 1,803,313	\$ 1,803,313	\$ 930,973	\$ 3,234,267	\$ 1,430,954	79%	\$ 3,451,922	\$ 1,648,609	\$ 217,655
2243001210.000	Smfpt Office Supplies	\$ -	\$ 10,000	\$ 10,000	\$ 217	\$ 10,000	\$ -	0%	\$ 10,000	\$ -	\$ -
2243001211.000	Smfpt Ems Supplies	\$ -	\$ 30,000	\$ 30,000	\$ 29,133	\$ 50,000	\$ 20,000	67%	\$ 60,000	\$ 30,000	\$ 10,000
2243001211.015	Smfpt It Supplies	\$ -	\$ 10,000	\$ 10,000	\$ 741	\$ 20,000	\$ 10,000	100%	\$ 20,000	\$ 10,000	\$ -
2243001221.000	Smfpt Fuel	\$ -	\$ 50,000	\$ 50,000	\$ 21,800	\$ 100,000	\$ 50,000	100%	\$ 70,000	\$ 20,000	\$ (30,000)
2243001221.015	Smfpt Station Supplies	\$ -	\$ 15,000	\$ 15,000	\$ 4,917	\$ 15,000	\$ -	0%	\$ 15,000	\$ -	\$ -
2243001222.015	Smfpt Physicals/Fitness	\$ -	\$ 40,550	\$ 40,550	\$ 17,434	\$ 45,500	\$ 4,950	12%	\$ 45,500	\$ 4,950	\$ -
2243001233.015	Smfpt Other/Uniforms	\$ -	\$ 30,000	\$ 30,000	\$ 6,266	\$ 10,000	\$ (20,000)	-67%	\$ 11,405	\$ (18,595)	\$ 1,405
2243001290.000	Smfpt Training/Ed/Prev	\$ -	\$ 25,000	\$ 25,000	\$ 5,346	\$ 30,000	\$ 5,000	20%	\$ 30,000	\$ 5,000	\$ -
22430012xx.001	Striker Contract	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 20,000	0%	\$ 20,000	\$ 20,000	\$ -
22430012xx.002	Prevention	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0%	\$ 5,000	\$ 5,000	\$ -
22430012xx.003	Fitness	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	0%	\$ 15,000	\$ 15,000	\$ -
SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED - TOTAL SUPPLIES		\$ -	\$ 210,550	\$ 210,550	\$ 85,853	\$ 320,500	\$ 109,950	52%	\$ 301,905	\$ 91,355	\$ (18,595)

Town of Pendleton
2024 Budget Book - Proposed Adoption
Revised: August 24, 2023

Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
							Request Over/(Under) 2023				
2243001325.000	Smfpt Other/Drug Testing	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -	0%	\$ 4,000	\$ -	\$ -
2243001335.000	Smfpt Other/Eso/Target Solutions	\$ -	\$ 15,000	\$ 15,000	\$ 14,221	\$ 20,000	\$ 5,000	33%	\$ 20,000	\$ 5,000	\$ -
2243001342.000	Smfpt Liability Insurance	\$ -	\$ 109,200	\$ 109,200	\$ 121,163	\$ 140,000	\$ 30,800	28%	\$ 140,000	\$ 30,800	\$ -
2243001345.000	Smfpt Other/Ems Billing	\$ -	\$ 30,000	\$ 30,000	\$ 30,259	\$ 30,000	\$ -	0%	\$ 60,000	\$ 30,000	\$ 30,000
2243001351.000	Smfpt Utilities Station 81	\$ -	\$ 46,000	\$ 46,000	\$ 25,012	\$ 45,000	\$ (1,000)	-2%	\$ 45,000	\$ (1,000)	\$ -
2243001352.000	Smfpt Utilities Station 82	\$ -	\$ 46,000	\$ 46,000	\$ 6,848	\$ 25,000	\$ (21,000)	-46%	\$ 25,000	\$ (21,000)	\$ -
2243001359.000	Smfpt Other/Vehicles Maintenance	\$ -	\$ 20,000	\$ 20,000	\$ 7,762	\$ 50,000	\$ 30,000	150%	\$ 50,000	\$ 30,000	\$ -
2243001361.000	Smfpt Equipment Repair Maintenance	\$ -	\$ 20,000	\$ 20,000	\$ 4,185	\$ 50,000	\$ 30,000	150%	\$ 50,000	\$ 30,000	\$ -
2243001362.000	Smfpt Station Maintenance	\$ -	\$ 30,000	\$ 30,000	\$ 975	\$ -	\$ (30,000)	-100%	\$ -	\$ (30,000)	\$ -
2243001365.000	Smfpt Scba Maintenance	\$ -	\$ 5,000	\$ 5,000	\$ 2,020	\$ 10,000	\$ 5,000	100%	\$ 10,000	\$ 5,000	\$ -
2243001371.000	Smfpt Pendleton Hydrant Rental	\$ -	\$ 57,500	\$ 57,500	\$ 57,500	\$ 105,000	\$ 47,500	83%	\$ -	\$ (57,500)	\$ (105,000)
2243001371.100	Smfpt Ingalls Hydrant Rental	\$ -	\$ 37,500	\$ 37,500	\$ -	\$ 21,060	\$ (16,440)	-44%	\$ -	\$ (37,500)	\$ (21,060)
2243001393.000	Smfpt Dispatch Fees	\$ -	\$ 103,300	\$ 103,300	\$ -	\$ 103,000	\$ (300)	0%	\$ -	\$ (103,300)	\$ (103,000)
22430013xx.100	Building Repair	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	0%	\$ 50,000	\$ 50,000	\$ -
22430013xx.200	Hr	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0%	\$ 10,000	\$ 10,000	\$ -
22430013xx.300	Legal	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	0%	\$ 30,000	\$ 30,000	\$ -
SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED - TOTAL OTHER SERVIC		\$ -	\$ 523,500	\$ 523,500	\$ 269,946	\$ 693,060	\$ 169,560	32%	\$ 494,000	\$ (29,500)	\$ (199,060)
2243001590.000	Smfpt/Refunds	\$ -	\$ -	\$ -	\$ 1,237	\$ -	\$ -	0%	\$ -	\$ -	\$ -
SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED - TOTAL OTHER SPENDI		\$ -	\$ -	\$ -	\$ 1,237	\$ -	\$ -	0%	\$ -	\$ -	\$ -
GRAND TOTAL - SOUTH MADISON FIRE PROTECTION TERRITORY RESTRICTED		\$ -	\$ 2,537,363	\$ 2,537,363	\$ 1,288,008	\$ 4,247,827	\$ 1,710,464	67%	\$ 4,247,827	\$ 1,710,464	\$ -

Town of Pendleton
2024 Budget Book - Proposed Adoption
Revised: August 24, 2023

Line Item	Description	2022 Total Expenditures	2023 Adopted Budget	2023 Spending Authority	Expenditures Thru 6/30/2023	2024 Department Budget Request	Department Budget Request Over/(Under) 2023	% Increase/ (Decrease) Over 2023	2024 Proposed Council Budget	\$ Increase/(Decrease) Over 2023	\$ Increase/ (Decrease) Over Dept Req
GO BOND DEBT PAYMENT											
3304001381.000	Go Bond/Principal On Debt	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	\$ (70,000)	-100%	\$ 70,000	\$ -	\$ 70,000
3304001382.000	Go Bond/Interest On Debt	\$ 30,763	\$ 28,663	\$ 28,663	\$ 28,663	\$ -	\$ (28,663)	-100%	\$ 26,563	\$ (2,100)	\$ 26,563
GO BOND DEBT PAYMENT - TOTAL OTHER SERVICES		\$ 100,763	\$ 98,663	\$ 98,663	\$ 98,663	\$ -	\$ (98,663)	-100%	\$ 96,563	\$ (2,100)	\$ 96,563
GRAND TOTAL - GO BOND DEBT PAYMENT		\$ 100,763	\$ 98,663	\$ 98,663	\$ 98,663	\$ -	\$ (98,663)	-100%	\$ 96,563	\$ (2,100)	\$ 96,563
PARK BOND											
3312500381.000	Park/Principal On Debt	\$ 192,000	\$ 153,000	\$ 153,000	\$ 76,000	\$ -	\$ (153,000)	-100%	\$ 157,000	\$ 4,000	\$ 157,000
3312500382.000	Park/Interest On Debt	\$ 95,220	\$ 95,138	\$ 95,138	\$ 47,997	\$ -	\$ (95,138)	-100%	\$ 91,257	\$ (3,881)	\$ 91,257
3312500383.000	Park/Lease Payments-Star	\$ 297,688	\$ 148,844	\$ 148,844	\$ 95,182	\$ -	\$ (148,844)	-100%	\$ -	\$ (148,844)	\$ -
PARK BOND - TOTAL OTHER SERVICES		\$ 584,908	\$ 396,982	\$ 396,982	\$ 219,179	\$ -	\$ (396,982)	-100%	\$ 248,257	\$ (148,725)	\$ 248,257
GRAND TOTAL - PARK BOND		\$ 584,908	\$ 396,982	\$ 396,982	\$ 219,179	\$ -	\$ (396,982)	-100%	\$ 248,257	\$ (148,725)	\$ 248,257
2018 PARK BOND											
3321500383.000	2018 Park Bond Lease Payment	\$ 67,000	\$ 151,500	\$ 151,500	\$ 151,500	\$ -	\$ (151,500)	-100%	\$ 235,500	\$ 84,000	\$ 235,500
2018 PARK BOND - TOTAL OTHER SERVICES		\$ 67,000	\$ 151,500	\$ 151,500	\$ 151,500	\$ -	\$ (151,500)	-100%	\$ 235,500	\$ 84,000	\$ 235,500
GRAND TOTAL - 2018 PARK BOND		\$ 67,000	\$ 151,500	\$ 151,500	\$ 151,500	\$ -	\$ (151,500)	-100%	\$ 235,500	\$ 84,000	\$ 235,500
CUM CAP IMP - CIG TAX											
4401001490.000	Cci/Capital Outlays	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 35,000	\$ 25,000	250%	\$ 10,000	\$ -	\$ (25,000)
CUM CAP IMP - CIG TAX - TOTAL CAPITAL OUTLAYS		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 35,000	\$ 25,000	250%	\$ 10,000	\$ -	\$ (25,000)
GRAND TOTAL - CUM CAP IMP - CIG TAX		\$ -	\$ 10,000	\$ 10,000	\$ -	\$ 35,000	\$ 25,000	250%	\$ 10,000	\$ -	\$ (25,000)
CUM CAP DEVELOPMENT											
4402001490.000	Ccd/Other Capital Outlays	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 250,000	\$ 140,000	127%	\$ 250,000	\$ 140,000	\$ -
CUM CAP DEVELOPMENT - TOTAL CAPITAL OUTLAYS		\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 250,000	\$ 140,000	127%	\$ 250,000	\$ 140,000	\$ -
GRAND TOTAL - CUM CAP DEVELOPMENT		\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 250,000	\$ 140,000	127%	\$ 250,000	\$ 140,000	\$ -
SMFPT/EQUIPMENT REPLACEMENT											
4410000362.000	Smpft/Equipment Replacement	\$ -	\$ 282,534	\$ 282,534	\$ -	\$ 363,340	\$ 80,806	29%	\$ 363,340	\$ 80,806	\$ -
SMFPT/EQUIPMENT REPLACEMENT - TOTAL OTHER SERVICES		\$ -	\$ 282,534	\$ 282,534	\$ -	\$ 363,340	\$ 80,806	29%	\$ 363,340	\$ 80,806	\$ -
GRAND TOTAL - SMFPT/EQUIPMENT REPLACEMENT		\$ -	\$ 282,534	\$ 282,534	\$ -	\$ 363,340	\$ 80,806	29%	\$ 363,340	\$ 80,806	\$ -

Town of Pendleton

2024 Budget Book - Proposed Adoption Summary

Fund #	Fund Description	TOTAL	Budget Increase/(Decrease) from 2023	2024 Projected			2024 Projected Surplus/(Deficit)	2024 Projected Cash Balance
				Revenues	Unused Appr.	Unused Appr. %		
1101	GENERAL FUND	\$ 2,598,193	\$ 406,661	\$ 2,811,881	\$ -	0%	\$ 213,688	\$ 1,784,120
3304	GO BOND DEBT PAYMENT	\$ 96,563	\$ (2,100)	\$ 97,364	\$ -	0%	\$ 801	\$ 16,710
3317	POLICE LEASE B&I	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ 25,872
2240	LIT-PUBLIC SAFETY	\$ 545,833	\$ 425,529	\$ 817,782	\$ -	0%	\$ 271,949	\$ 862,065
3303	FIRE TRUCK DEBT	\$ -	\$ -	\$ 54,091	\$ -	0%	\$ 20,771	\$ 26,309
2202	LOCAL ROAD & STREET	\$ 100,000	\$ 90,000	\$ 100,524	\$ -	0%	\$ 524	\$ 237,867
2201	MOTOR VEHICLE HIGHWAY	\$ 449,951	\$ (54,174)	\$ 437,353	\$ (13,499)	3%	\$ 901	\$ 390,882
2204	PARK & RECREATION	\$ 1,221,850	\$ 171,500	\$ 1,184,555	\$ (36,656)	3%	\$ (639)	\$ 585,237
3312	PARK BOND	\$ 248,257	\$ (148,725)	\$ 248,656	\$ -	0%	\$ 399	\$ 39,859
3321	2018 PARK BOND	\$ 235,500	\$ 84,000	\$ 235,511	\$ -	0%	\$ 11	\$ 35,642
4401	CUM CAP IMP - CIG TAX	\$ 10,000	\$ -	\$ 8,616	\$ -	0%	\$ (1,384)	\$ 33,234
4402	CUM CAP DEVELOPMENT	\$ 250,000	\$ 140,000	\$ 50,254	\$ -	0%	\$ (199,746)	\$ 89,838
2203	MVH RESTRICTED	\$ 110,000	\$ 110,000	\$ 109,413	\$ -	0%	\$ (587)	\$ 310,539
2243	SOUTH MADISON FIRE PROTECTION TERRITORY RESTRI	\$ 4,247,827	\$ 1,710,464	\$ 4,789,448	\$ -	0%	\$ 541,621	\$ 710,847
4410	SMFPT/EQUIPMENT REPLACEMENT	\$ 363,340	\$ 80,806	\$ 301,153	\$ -	0%	\$ (62,187)	\$ (55,152)
		\$ 10,477,314	\$ 2,307,931	\$ 8,011,894	\$ -	0%	\$ 692,534	\$ 2,750,354

Appropriation Report for Next Year

Date : 09/08/2023 12:24:05 PM

Setup Budget Batch - Budget for the Year 2024

NEWBUDGET_NEXTYR.FRX

Fund range from 6501 thru 6501

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
6501001312.000	STORM/GENERAL ENGINEERING	10000.00
6501001111.000	STORM/WAGES	95000.00
6501001604.000	STORM/MISC BENEFITS	1500.00
6501001604.100	STORM/CLOTHING	1000.00
6501001604.200	STORM/PERF	13490.00
6501001604.300	STORM/MEDICAL INSURANCE	26000.00
6501001604.400	STORM/FICA	6500.00
6501001604.500	STORM/UNEMPLOYMENT	500.00
6501001604.600	STORM/TRAINING	3000.00
6501001620.150	STORM/SMALL TOOLS	2000.00
6501001631.000	STORM/CONSULTING	25000.00
6501001633.000	STORM/LEGAL	7000.00
6501001675.300	STORM/LEGALS & RECORDINGS	1000.00
6501001650.000	STORM/VEHICLE FUEL	4000.00
6501001650.100	STORM/VEHICLE REPAIRS	2000.00
6501001656.000	STORM/VEHICLE INSURANCE	500.00
6501001658.000	STORM/WORKER'S COMP INS	100.00
6501001675.200	STORM/SUBSCRIPTIONS & DUES	2000.00
6501001626.000	STORM/STREETSWEeper	40000.00
6501001590.000	STORM/LOAN REPAYMENT TO ELECTRIC	100000.00
6501001315.000	STORM/DITCH MAINTENANCE	10000.00
6501001315.100	STORM/LINE JETTING	12000.00
6501001631.100	STORM/MAD CO PARTNERSHIP & PROGRAMS	15000.00
6501001633.100	STORM/PUBLIC EDUCATION	1000.00
6501001571.000	STORM/MINOR SYSTEM REPAIRS	10000.00
6501001572.000	STORM/MAJOR PROJECTS	165000.00
6501001651.000	STORM/VEHICLE & EQUIPMENT	20000.00
6501001573.000	STORM/PROJECT ENGINEER	55000.00
6501001604.700	STORM/457 CONTRIBUTION	4800.00
*** GRAND TOTAL ***		633390.00

Pendleton Town Council
August 10th, 2023

CALL TO ORDER

The Pendleton Town Council met August 10th, 2023, at 6:00 pm at the Pendleton Town Hall. All documents presented are on file in the Clerk-Treasurer's office and may be reviewed upon request. Town Council President, Marissa Skaggs, called the meeting of the Pendleton Town Council to order.

ATTENDEES

Council Members present were President Marissa Skaggs, Vice President Shane Davis, Jennifer Roberts, Steve Denny and Jerry Burmeister with a quorum established. Also in attendance were Town Attorney Jeff Graham, Clerk-Treasurer Willie Boles, Town Marshal Marc Farrer, and Town Manager Scott Reske, Park Superintendent Aaron Burris and Fire Chief Chris Nodine. After a moment of silence, the Pledge of Allegiance was led by Fletcher Owens.

APPROVAL OF PRIOR MEETING MINUTES

A motion was made by Jerry Burmeister and 2nd by Shane Daviss to approve the meeting minutes for July. Motion approved 5-0.

CLERK TREASURER'S REPORT -START

Deputy Clerk-Treasurer Willie Boles reported on the claims for July. The financial report was not ready to be presented.

DEPARTMENT REPORTS

Police- Marc Farrer presented the report.
Park- Aaron Burris submitted his report.
Plan- Hannah Urbanski submitted her report.
Town Manager – Scott Reske presented his report.

OLD BUSINESS

Ordinance 23-18 Amending Golf Cart Seat Belts

This amendment would remove the language that golf carts must have seat belts.

Motion to approve Ordinance 23-18 was made by Shane Davis and 2nd by Steve Denny. Motion approved 4-1. Jerry Burmeister dissented.

NEW BUSINESS

Conflict of Interest for Jacob Johnson

A Conflict-of-Interest statement for Jacob Johnson was disclosed to the council. It was acknowledged and approved.

Correct Scrivener's Error on Ordinance 23-13 Hourly Labor Charges

It was discovered that the hourly labor charges were incorrect for Ordinance for the electric lineman. The Standard Rate should read \$86.00 and Overtime Rate should read \$129.00. Since this was just an incorrect number when drafting the Ordinance, it does not need to be voted on again. Correction was made to Ordinance 23-13.

Presentation of the 2024 South Madison Fire Protection Territory Budget

Chief Nodine presented July's report to the council. This included future equipment purchases and hopefully a Safer grant that will allow the department to hire 6 fulltime firefighters in January 2024.

Pendleton Town Council
August 10th, 2023

A discussion ensued about 2 of the line items on the 2024 budget, specifically the Fire Hydrant Fees of \$126,060 and the Dispatch Fees of \$103,000.

SMFPT owes approximately \$81,000 to the water utility for hydrant fees for 2023. This will need to be paid back within 3 years. For 2024, the Hydrant Fee would only need to read \$21,060 for the Ingalls fee and then a Debt Service line item would be added for the \$81,000.

President Skaggs would also like the dispatch fee removed from the budget because the town will pay it for 2024. It was mentioned that the fee for 2023 was owed in June and still not paid. Chief said that he wanted to wait on the payment until after October 1st when a new law may go into effect that would eliminate the department from paying them.

President Skaggs made a statement to formally reject the 2024 SMFPT Budget and send it back to their executive board.

Motion to reject the SMFPT 2024 budget was made by Shane Davis and 2nd by Steve Denny. Motion carried 5-0.

Ordinance 23-25 Overnight Parking in Public Parking Lots.

After a lengthy discussion on the pros and cons of allowing overnight parking, the Ordinance was tabled. The council would like to have more gather more information.

A motion to table Ordinance 23-25 was made by Shane Davis and 2nd by Steve Denny.

Motion approved 5-0.

Ordinance 23-26 Amending the Speed Limit on Water Street

This Ordinance will reduce the speed limit to 20 mph from Main Street to US 36. The Pendleton-Fall Creek Township Board of Parks and Recreation adopted Resolution 23-02 requesting a change in speed limit.

Motion to approve Ordinance 23-26 was made by Shane Davis and 2nd by Jennifer Roberts. Motion approved 5-0.

A motion to suspend the rules and have a second reading was made by Shane Davis and 2nd by Jennifer Roberts. Motion approved 5-0.

Motion to approve Ordinance 23-26 on a second reading was made by Shane Davis and 2nd by Steve Denny. Motion approved 5-0.

Ordinance 23-27 Amending the Traffic Code Stop signs at Water Street and CR 300 West

With the construction going on at US 36, as vehicles are now using this as a bypass, the intersection has become hazardous. The Ordinance will create an all-way stop sign at the intersection.

Motion to approve Ordinance 23-27 was made by Shane Davis and 2nd by Jennifer Roberts. Motion approved 5-0.

A motion to suspend the rules and have a second reading was made by Shane Davis and 2nd by Jennifer Roberts. Motion approved 5-0.

Motion to approve Ordinance 23-27 on a second reading was made by Shane Davis and 2nd by Steve Denny. Motion approved 5-0.

Public Comments

Joe Noel requested that the council and town manager discuss the possibility of making Water Street and one way road east of Main Street to Pendleton Avenue.

Adjournment

The meeting adjourned at 7:08 pm.

Pendleton Town Council
August 10th, 2023

Prepared by _____
Karen Parkison
Deputy Clerk-Treasurer

Approved by _____
Marissa Skaggs
Council President

Pendleton Town Council
August 10th, 2023

CALL TO ORDER

The Pendleton Town Council met August 30th, 2023, at 5:30 pm at the Pendleton Town Hall. All documents presented are on file in the Clerk-Treasurer’s office and may be reviewed upon request. Town Council President, Marissa Skaggs, called the meeting of the Pendleton Town Council to order.

ATTENDEES

Council Members present were President Marissa Skaggs, Vice President Shane Davis, Steve Denny and Jerry Burmeister with a quorum established. Also in attendance were Town Attorney Jeff Graham, Town Manager Scott Reske, and Deputy Clerk-Treasurer Karen Parkison. After a moment of silence, the Pledge of Allegiance was led by Craig Switzer.

NEW BUSINESS

Electric Rate Study presentation by Buzz Krohn

Buzz Krohn presented the findings from the electric rate study. In his presentation, he noted that the last electric rate increase was in 2008, which was 15 years ago. After presenting 2 options, the council agreed with option 1, which would approximately increase the amount of an average residential user by \$17 a month.

Motion to Introduce Ordinance 23-28 was made by Shane Davis and 2nd by Steve Denny. Motion approved 4-0.

Public Comments

Von Manifold asked the number of electric poles that Pendleton maintained and was told around 4,000. No other comments or questions were asked.

Adjournment

The meeting adjourned at 6:14 pm.

Prepared by _____
Karen Parkison
Deputy Clerk-Treasurer

Approved by _____
Marissa Skaggs
Council President

Appropriation Report for Next Year

Date : 09/08/2023 12:57:34 PM

Setup Budget Batch - Budget for the Year 2024

NEWBUDGET_NEXTYR.FRX

Fund range from 2218 thru 2218

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
2218001590.000	ECONOMIC DEV/TIF/ROAD IMPROVEMENT BOND	181000.00
2218001591.000	ECONOMIC DEV/TIF/ENGINEERING	0.00
2218001520.000	ECONOMIC DEVELOPMENT/TIF TRANSFER	0.00
2218001311.000	ECONOMIC DEV/TIF/LEGAL/FINANCAL	65000.00
2218001410.000	ECONOMIC DEV/TIF/ROUNABOUT	0.00
2218001590.001	ECONOMIC DEV/TIF/WATERWORKS BOND	386900.00
2218001590.002	ECONOMIC DEV/TIF/WELLNESS BOND	122500.00
2218001372.000	ECONOMIC DEV/TIF/WELLNESS DEFERRED PAYMENT	144000.00
2218001591.001	ECONOMIC DEV/TIF/67TH EXTENSION	60000.00
2218001311.001	ECONOMIC DEV/TIF/KIMLEY HORN	0.00
2218001311.002	ECONOMIC DEV/TIF/CED FEE	15000.00
2218001311.003	ECONOMIC DEV/TIF/PROJECTS	220000.00
*** GRAND TOTAL ***		1194400.00

Appropriation Report for Next Year

Date : 09/08/2023 12:05:30 PM

Setup Budget Batch - Budget for the Year 2024

NEWBUDGET_NEXTYR.FRX

Fund range from 6101 thru 6101

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
6101001604.000	W/OP/MISC BENEFITS	1000.00
6101001610.000	W/OP/ WATER	500.00
6101001615.000	W/OP/ELECTRIC	25000.00
6101001616.000	W/OP/ELECTRIC FOR PUMPING	95000.00
6101001618.000	W/OP/CHEMICALS	30000.00
6101001650.000	W/OP/VEHICLE FUEL	20000.00
6101001675.000	W/OP/MISC EXPENSES	4000.00
6101001631.000	W/OP/ENGINEERING	30000.00
6101001632.000	W/OP/ACCOUNTING	15000.00
6101001633.000	W/OP/LEGAL	20000.00
6101001634.000	W/OP/CONSULTING FEES	20000.00
6101001656.000	W/OP/VEHICLE INSURANCE	10000.00
6101001657.000	W/OP/GENERAL LIABILITY INSURANCE	25000.00
6101001658.000	W/OP/WORKMAN'S COMP INS	20000.00
6101001659.000	W/OP/PROPERTY & OTHER INSURANCE	30000.00
6101001660.000	W/OP/PROMOTIONS	25000.00
6101001601.171	W/OP/UTILITY FLOATER LABOR	0.00
6101001601.150	W/OP/DISTRIBUTION LABOR	415000.00
6101001601.172	W/OP/CUSTOMER ACCOUNTS LABOR	85000.00
6101001603.180	W/OP/ADM WAGES LABOR	180000.00
6101001620.150	W/OP/ SMALL TOOLS	5000.00
6101001620.181	W/OP/UTILITY OFFICE SUPPLIES	15000.00
6101001620.182	W/OP/WATER GARAGE SUPPLIES	10000.00
6101001635.000	W/OP/ WATER TESTING	7000.00
6101001675.181	W/OP/GROSS UTILITY TAX	0.00
6101001604.100	W/OP/CLOTHING	7000.00
6101001604.200	W OP / PERF	112544.00
6101001604.300	W/OP/MEDICAL INSURANCE	203000.00
6101001604.400	W OP / FICA	50000.00
6101001604.500	W/OP/UNEMPLOYMENT	1000.00
6101001604.600	W/OP/ TRAINING	6000.00
6101001650.100	W/OP/VEHICLE REPAIRS	5000.00
6101001650.200	W/OP/EQUIPMENT REPAIRS	10000.00
6101001611.000	W/OP/GAS	1000.00
6101001612.000	W/OP/SEWAGE	2500.00
6101001613.000	W/OP/COMMUNICATION EXP	55000.00
6101001675.100	W/OP/SALES TAX	72000.00
6101001675.200	W/OP/ SUBSCRIPTION & DUES	5000.00
6101001675.300	W/OP/LEGALS & RECORDINGS	3000.00
6101001620.180	W/OP/UTILITY BILLING SUPPLIES	15000.00
6101001331.000	W/OP/MINOR SYSTEM REPAIR	0.00
6101001304.000	W/OP/MAINT OF STRUCTURES	20000.00
6101001396.000	W/OP/TRASH COLLECTION	1000.00
6101001391.000	W/OP/UTILITY OVERPAYMENTS	4000.00

Appropriation Report for Next Year

Date : 09/08/2023 12:05:30 PM
NEWBUDGET_NEXTYR.FRX

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
6101001604.700	WATER/457 DEF COMP	37680.00
*** GRAND TOTAL ***		1698224.00