

When seconds matter.....

SOUTH MADISON



FIRE TERRITORY

is on duty !



Meeting Agenda

- **Steve Denny**
- **Todd Harmeson**
- **Chris Nodine**
- **Paige Sansone**
- **Questions & Answers**

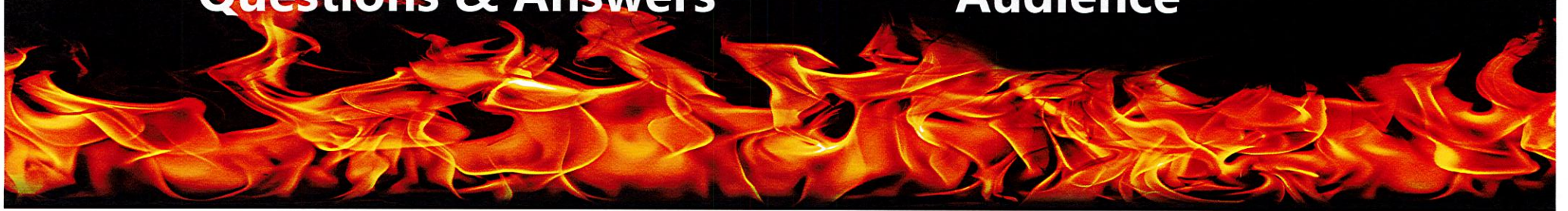
Welcome

Meeting Monitor

Pendleton Fire Chief

Baker Tilly, Municipal Advisors

Audience





Purpose of the Meeting

- Share concerns about the current status quo for fire and emergency services.
- Show plans for Pendleton, Fall Creek and Green Township Fire Territory.
- Deliver dependable 24/7/365 emergency services.



The task that we can't compromise on, is the well being and protection of our community. As the town and townships grow, our Public Safety departments must grow with them. Creating a Fire Territory is needed to stay on that growth pattern.

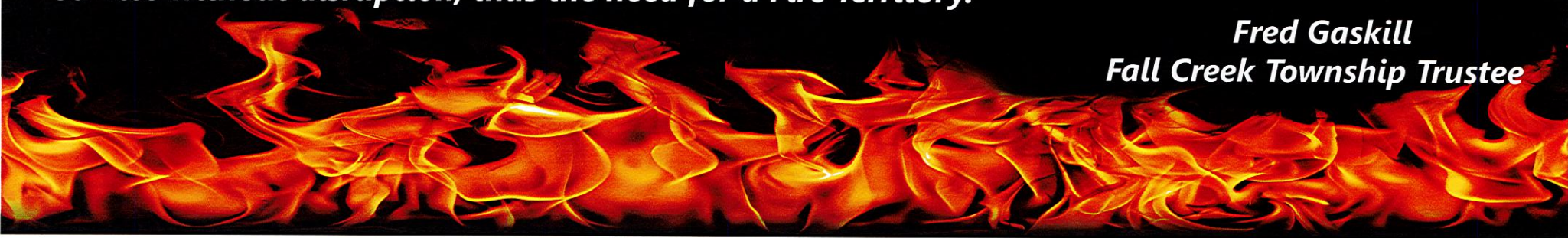
***Steve Denny,
Pendleton Town Council***

As a member of the 1008 Elected Township Trustees governing Indiana, I have always kept our #1 responsibility in mind. To provide outstanding Fire and EMS to the unincorporated areas of the township not included in a town or city.

***Greg Valentine,
Green Township Trustee***

Emergency services are essential and Fall Creek Township residents deserve continued great service without disruption; thus the need for a Fire Territory.

***Fred Gaskill
Fall Creek Township Trustee***



Public Meetings

SOUTH MADISON



FIRE TERRITORY

- **January 25**
- **February 23**
- **March 8**



Introduction of Councils

Fall Creek Township

Fred Gaskill
Keith Gaskill
Dr. David Martin
Tim Pritchard

Green Township

Greg Valentine
Jerry Manges
Sharon Robinson
Jason Smith

Town of Pendleton

Chet Babb Steve Denny
Shane Davis Bob Jones
Marissa Skaggs



When seconds matter.....

SOUTH MADISON



FIRE TERRITORY

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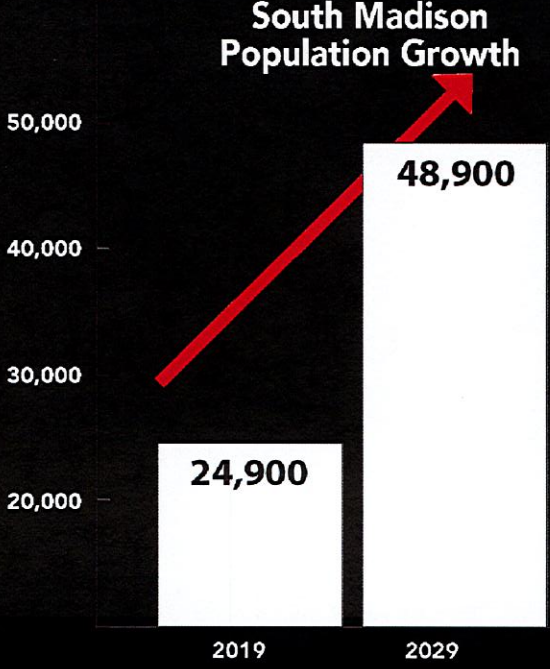
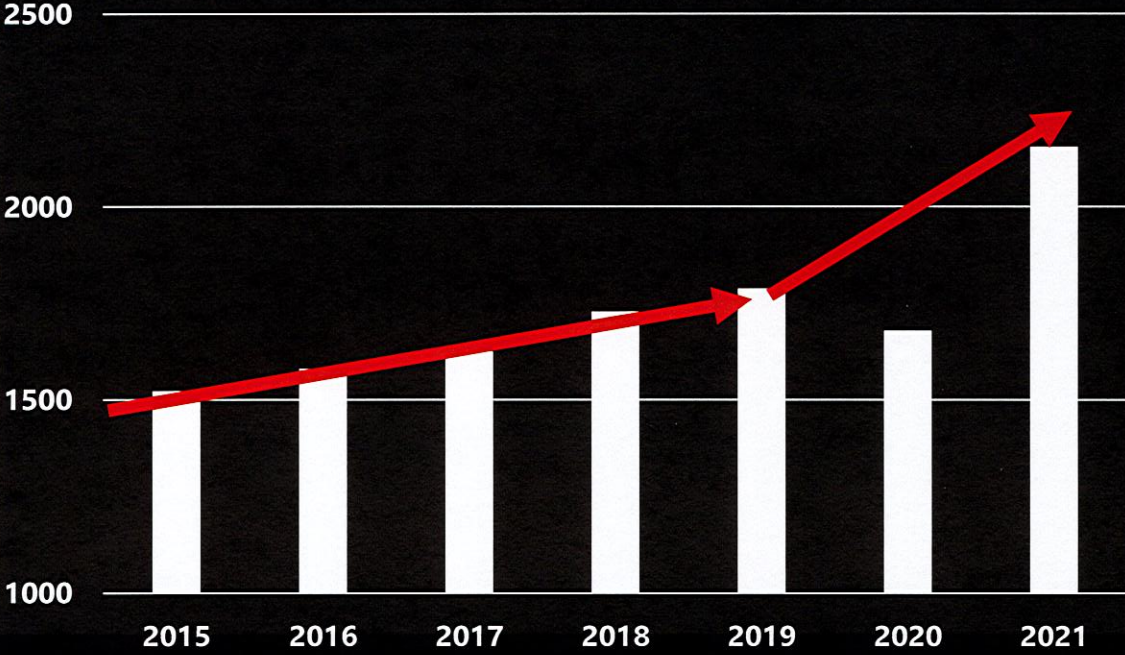


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Insert video 2 here

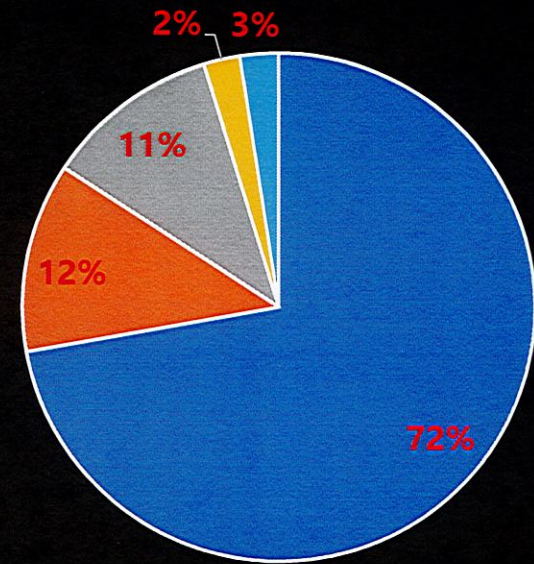
Pendleton Fire and EMS Calls by Year



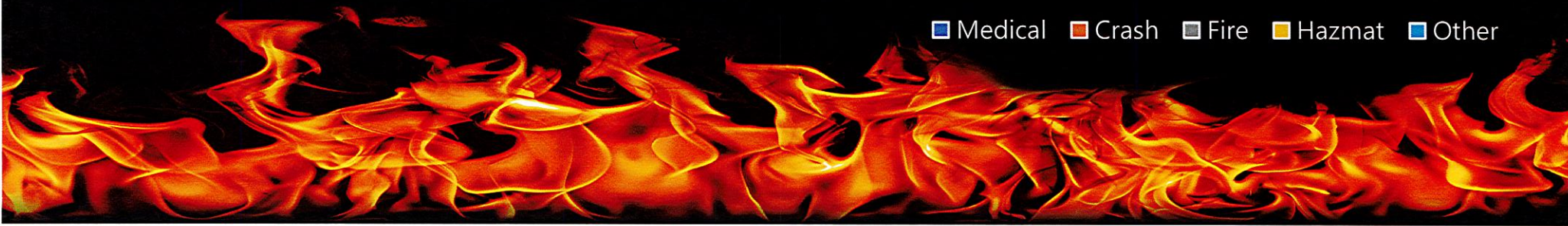
2021 Pendleton Fire and EMS Calls by Type

Total Calls for Service 2,154
- Average 6 calls per day

Medical Calls	1,554
Crash / Accidents	260
Fire Calls	238
Hazmat	49
Other Calls	53



■ Medical ■ Crash ■ Fire ■ Hazmat ■ Other



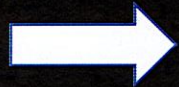


C. Allen 2007

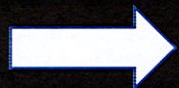
Why is the Pendleton Volunteer Fire Department at risk?



We no longer have enough volunteers to protect our community.



NFPA standards recommend that we have 17 firefighters at a home fire and that is currently difficult to meet with our volunteer staff.



Less than .05% of residents live and work in Pendleton. This is an alarming statistic with the growth expectations of Southwest Madison County.

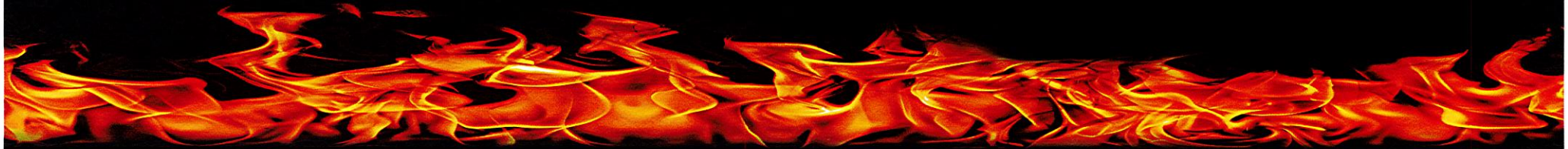


We are currently reliant on "mutual aid" from nearby fire departments and we offer "mutual aid" in order to receive it.



How does forming a Fire Territory help?

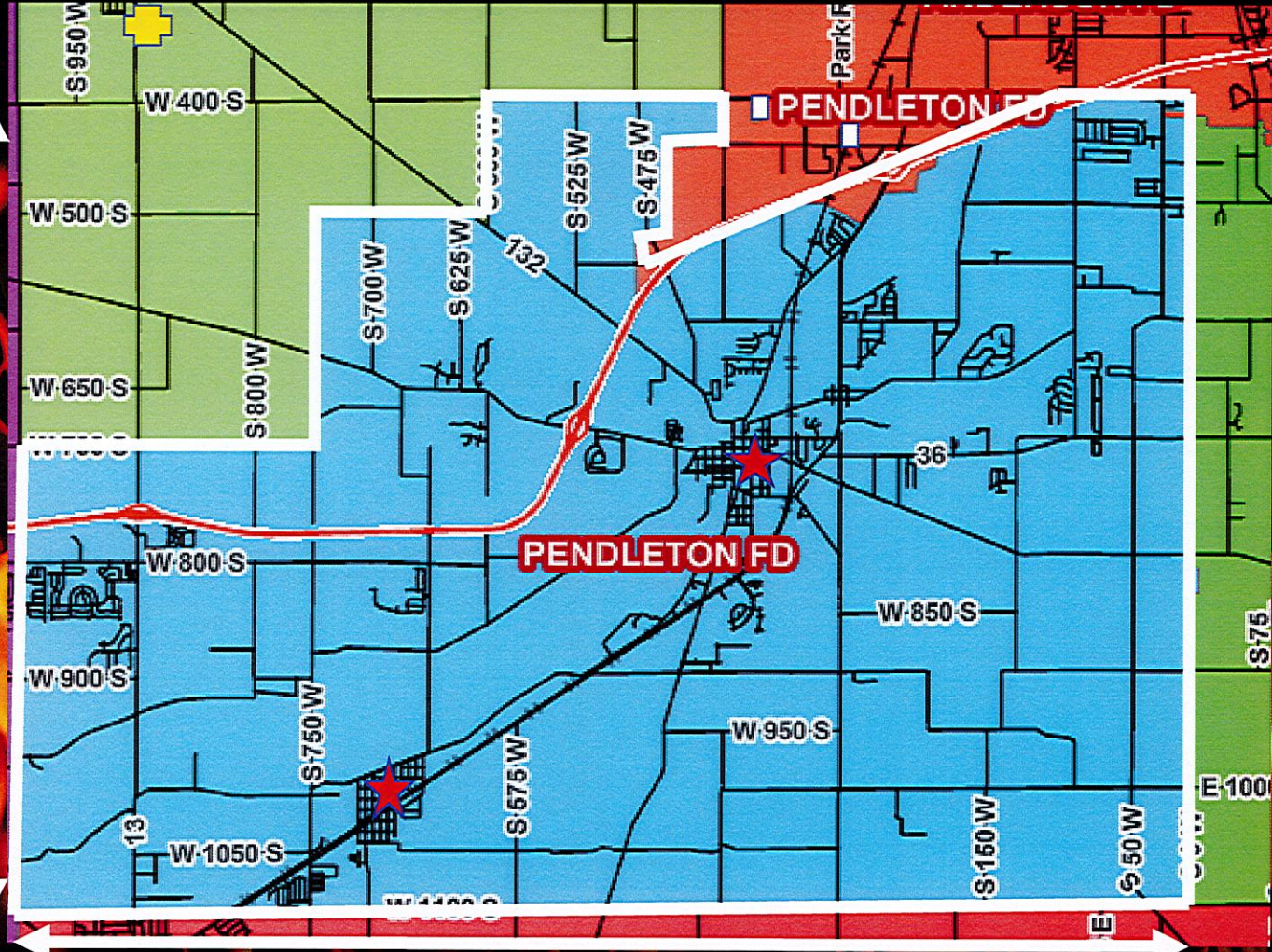
- ➔ **A staffed Fire Department will reduce response time which will allow them to respond faster and more efficiently.**
- ➔ **New construction homes built to today's standards, burn faster and have more toxic gases, therefore getting to fires quicker is important.**
- ➔ **The population growth in South Madison is predicted to double in ten years. With growth comes more emergencies.**
- ➔ **Career Firefighters will be more focused because they are only working one-job-at-a-time.**



Proposed Fire Territory

7 Miles North to South

10 Miles East to West



Projected Plans- Pending area Growth

1st Year Hire 10-12 including Admin

2nd Year Additional 12-15 additional personnel

***Investigate a station location and construction plans**

***As the Pendleton Volunteer Fire Chief,
I sleep pretty good at night when the first
emergency call comes in, but what keeps me
up at night is when the second calls comes in
while the first truck is out. That concerns me
and it should concern you too.***

Chief Nodine





Proposed Fire Territory – Summary of Financial Impact

*Town of Pendleton
Fall Creek Township
Green Township*

*Public Hearings:
January 25, 2022
February 23, 2022
March 8, 2022*



Fire Protection Territory

What is it?

- Type of fire service consolidation provided by Indiana Law (IC 36-8-19 enacted in 1994)

Who can establish?

- Two political subdivisions that touch boundaries (example: Town and Township)

Why establish?

- Additional Funding for Operating and Capital
- Spread cost of fire services over a larger tax base
- Establish a uniform tax rate for fire services

Potential Benefits

- Improved response times
- Increased firefighter safety
- Equipment replacement and maintenance

Fire protection territory

Process to Establish (Deadline March 31)

Three (3) public hearings to receive taxpayer input



Approval from fiscal bodies



State (DLGF) approval of:

- initial property tax levy for Operating Fund; and
- tax rate for Equipment Replacement Fund

Proposed Fire Territory

Participating Units

- Town of Pendleton
- Fall Creek Township
- Green Township

Provider Unit – Pendleton

- Levies property tax on behalf of the Territory
- Responsible for preparing the annual budget
- Performs all necessary accounting and financial functions related to fire services

Estimated funding sources and requirements – proposed fire territory

Funding Sources	2023	2024	2025
Property Tax	\$ 1,850,961	\$ 4,453,784	\$ 5,821,979
Less Circuit Breaker	(161,787)	(655,388)	(998,197)
LIT Certified Shares	87,000	87,000	87,000
Contractual Payments	190,000	190,000	190,000
Vehicle Excise Tax	<u>169,785</u>	<u>410,432</u>	<u>537,323</u>
Total Funding Sources	<u>\$ 2,135,958</u>	<u>\$ 4,485,828</u>	<u>\$ 5,638,105</u>

Funding Requirements	2023	2024	2025
Fire Operating	\$ 1,823,464	\$ 4,835,633	\$ 6,316,736
Capital Outlays (ERF)	<u>291,936</u>	<u>305,583</u>	<u>319,565</u>
Total Funding Requirements	<u>\$ 2,115,400</u>	<u>\$5,141,216</u>	<u>\$6,636,302</u>

<i>Excess (Shortfall)</i>	<u>\$ 20,559</u>	<u>\$ (655,388)</u>	<u>\$ (998,197)</u>
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PROPOSED FIRE TERRITORY

Pendleton, Fall Creek Township, and Green Township

	Year 1 (2023)	Year 2 (2024)	Year 3 (2025)
Est. Tax Base (Net Assessed Value)*	\$802,825,445	\$840,353,088	\$878,806,095
Operating Budget	\$1,823,464	\$ 4,835,633	\$ 6,316,736
Capital Budget	\$291,936	\$305,583	\$319,565
Property Tax Levy	\$1,850,961	\$ 4,453,784	\$ 5,821,979
Property Tax Rate	\$0.2306	\$0.5300	\$0.6625
Maximum Tax Liability Impact:	9.3%	13.6%	5.3%

*Net assessed values base on a study prepared by Policy Analytics dated 01/13/2022.

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Fall Creek Township (012) - Pendleton Fallcreek AG (043)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		7.7%	12.9%	5.0%
<u>Residential Homesteads (1% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>\$225,000 and above</i>	<i>\$179,000 and above</i>	<i>\$137,000 and above</i>	<i>\$125,000 and above</i>
\$50,000		\$15.30	\$27.40	\$12.12
\$75,000		\$25.24	\$45.20	\$20.01
\$100,000		\$50.10	\$89.73	\$39.70
\$150,000		\$99.81	\$111.40	\$0.00
\$200,000		\$69.30	\$0.00	\$0.00
\$250,000		\$0.00	\$0.00	\$0.00
\$300,000		\$0.00	\$0.00	\$0.00

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Fall Creek Township (012) - Pendleton Fallcreek AG (043)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		7.7%	12.9%	5.0%
<u>Farmland and Other Residential (2% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>None</i>	<i>All pushed to tax caps</i>	<i>All</i>	<i>All</i>
\$100,000		\$24.85	\$0.00	\$0.00
\$250,000		\$62.13	\$0.00	\$0.00
\$500,000		\$124.26	\$0.00	\$0.00
\$1,000,000		\$248.53	\$0.00	\$0.00
<u>Commercial and all other property (3% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
\$100,000		\$152.97	\$273.95	\$121.24
\$250,000		\$382.42	\$684.89	\$303.10
\$500,000		\$764.84	\$1,369.77	\$606.20
\$1,000,000		\$1,529.68	\$2,739.55	\$1,212.39

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Pendleton Civil Town (013)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		6.5%	10.8%	4.3%
<u>Residential Homesteads (1% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>\$142,000 and above</i>	<i>\$127,000 and above</i>	<i>\$110,000 and above</i>	<i>\$104,000 and above</i>
\$50,000		\$15.53	\$27.40	\$12.12
\$75,000		\$25.63	\$45.20	\$20.00
\$100,000		\$50.87	\$89.72	\$39.71
\$150,000		\$0.00	\$0.00	\$0.00
\$200,000		\$0.00	\$0.00	\$0.00
\$250,000		\$0.00	\$0.00	\$0.00
\$300,000		\$0.00	\$0.00	\$0.00

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Pendleton Civil Town (013)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		6.5%	10.8%	4.3%
Farmland and Other Residential (2% tax cap):				
<i>Property values at the tax caps</i>		<i>All</i>	<i>All</i>	<i>All</i>
\$50,000		\$0.00	\$0.00	\$0.00
\$100,000		\$0.00	\$0.00	\$0.00
\$250,000		\$0.00	\$0.00	\$0.00
\$500,000		\$0.00	\$0.00	\$0.00
\$1,000,000		\$0.00	\$0.00	\$0.00
Commercial and all other property (3% tax cap):				
<i>Property values at the tax caps</i>		<i>None</i>	<i>None</i>	<i>None</i>
\$50,000		\$77.66	\$136.98	\$60.62
\$100,000		\$155.31	\$273.95	\$121.24
\$250,000		\$388.29	\$684.89	\$303.10
\$500,000		\$776.58	\$1,369.77	\$606.20
\$1,000,000		\$1,553.17	\$2,739.55	\$1,212.39

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Green Township (014) - Pendleton Green AG (042)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		9.3%	13.6%	5.3%
<u>Residential Homesteads (1% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>\$300,700 and above</i>	<i>\$209,000 and above</i>	<i>\$150,000 and above</i>	<i>\$135,000 and above</i>
\$50,000		\$17.13	\$27.40	\$12.12
\$75,000		\$28.26	\$45.20	\$20.00
\$100,000		\$56.09	\$89.73	\$39.70
\$150,000		\$111.77	\$178.76	\$7.20
\$200,000		\$167.44	\$31.46	\$0.00
\$250,000		\$100.07	\$0.00	\$0.00
\$300,000		\$1.23	\$0.00	\$0.00

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Green Township (014) - Pendleton Green AG (042)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		9.3%	13.6%	5.3%
Farmland and Other Residential (2% tax cap):				
<i>Property values at the tax caps</i>	<i>None</i>	<i>All pushed to tax caps</i>	<i>All</i>	<i>All</i>
\$50,000		\$78.72	\$0.00	\$0.00
\$100,000		\$157.44	\$0.00	\$0.00
\$250,000		\$393.60	\$0.00	\$0.00
\$500,000		\$787.19	\$0.00	\$0.00
\$1,000,000		\$1,574.38	\$0.00	\$0.00
Commercial and all other property (3% tax cap):				
<i>Property values at the tax caps</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
\$50,000		\$85.65	\$136.98	\$60.62
\$100,000		\$171.29	\$273.95	\$121.24
\$250,000		\$428.23	\$684.89	\$303.10
\$500,000		\$856.45	\$1,369.77	\$606.20
\$1,000,000		\$1,712.90	\$2,739.55	\$1,212.39

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Pendleton Green Township (041)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		6.4%	10.7%	4.3%
<u>Residential Homesteads (1% tax cap):</u>				
<i>Property values at the tax caps</i>	\$138,000 and above			
\$50,000		\$124,000 and above \$15.53	\$108,000 and above \$27.40	\$103,000 and above \$12.12
\$75,000		\$25.63	\$45.20	\$20.01
\$100,000		\$50.87	\$89.72	\$39.71
\$150,000		\$0.00	\$0.00	\$0.00
\$200,000		\$0.00	\$0.00	\$0.00
\$250,000		\$0.00	\$0.00	\$0.00
\$300,000		\$0.00	\$0.00	\$0.00

PROPOSED FIRE TERRITORY

Illustrative annual tax liability impact

Pendleton Green Township (041)	2022	What is the estimated annual change in tax liability associated with the Fire Territory?		
		2023	2024	2025
<i>Estimated change in tax liability for properties not at the tax caps ==>></i>		6.4%	10.7%	4.3%
<u>Farmland and Other Residential (2% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>All</i>	<i>All</i>	<i>All</i>	<i>All</i>
\$50,000		\$0.00	\$0.00	\$0.00
\$100,000		\$0.00	\$0.00	\$0.00
\$250,000		\$0.00	\$0.00	\$0.00
\$500,000		\$0.00	\$0.00	\$0.00
\$1,000,000		\$0.00	\$0.00	\$0.00
<u>Commercial and all other property (3% tax cap):</u>				
<i>Property values at the tax caps</i>	<i>None</i>	<i>None</i>	<i>None</i>	<i>None</i>
\$50,000		\$77.66	\$136.98	\$60.62
\$100,000		\$155.31	\$273.95	\$121.24
\$250,000		\$388.29	\$684.89	\$303.10
\$500,000		\$776.58	\$1,369.77	\$606.20
\$1,000,000		\$1,553.17	\$2,739.55	\$1,212.39

Estimated impact on
revenues – School, Library
and participating units



ESTIMATED IMPACT ON REVENUES

Change in selected revenues – participating and selected overlapping units

	2023 BASELINE (NO FIRE TERRITORY)					
	Gross Property Tax Levy	Circuit Breaker Tax Credits	LIT Certified Shares	LIT Public Safety	Vehicle Excise Tax	Total Selected Revenues
Pendleton Town	\$ 2,238,061	\$ (184,034)	\$ 479,680	\$ 192,916	\$ 202,756	\$ 2,929,379
Pendleton Fire Territory	-	-	-	-	-	-
Fall Creek Township	294,215	(8,221)	60,157	-	33,286	379,437
Green Township	237,039	(9,464)	46,548	-	31,609	305,732
South Madison Community School Corp.	11,993,164	(739,451)	-	-	1,231,582	12,485,295
Pendleton Community Public Library	1,181,458	(67,359)	301,439	-	118,913	1,534,451

	2023 ESTIMATED WITH FIRE TERRITORY						
	Gross Property Tax Levy	Circuit Breaker Tax Credits	LIT Certified Shares	LIT Public Safety	Vehicle Excise Tax	Total Selected Revenues	Change from Baseline to Fire Territory
Pendleton Town	\$ 2,045,960	\$ (199,920)	\$ 383,680	\$ 192,916	\$ 199,973	\$ 2,622,609	\$ (306,769)
Pendleton Fire Territory	1,850,960	(161,787)	96,000	-	169,785	1,954,958	1,954,958
Fall Creek Township	68,537	(4,639)	60,157	-	28,064	152,119	(227,318)
Green Township	150,943	(11,054)	46,548	-	38,983	225,420	(80,312)
South Madison Community School Corp.	11,993,164	(981,264)	-	-	1,214,675	12,226,575	(258,720)
Pendleton Community Public Library	1,181,458	(91,675)	301,439	-	117,281	1,508,503	(25,947)

ESTIMATED IMPACT ON REVENUES

Change in selected revenues – participating and selected overlapping units

	2024 ESTIMATED WITH FIRE TERRITORY						Change from 2023 to 2024
	Gross Property Tax Levy	Circuit Breaker Tax Credits	LIT Certified Shares	LIT Public Safety	Vehicle Excise Tax	Total Selected Revenues	
Pendleton Town	\$ 2,104,293	\$ (280,702)	\$ 656,481	\$ 319,406	\$ 196,098	\$ 2,995,576	\$ 372,967
Pendleton Fire Territory	4,453,783	\$ (655,388)	87,000	-	410,432	4,295,827	2,340,870
Fall Creek Township	69,249	(8,965)	47,456	-	27,520	135,260	(16,859)
Green Township	154,903	(18,645)	56,799	-	38,228	231,285	5,865
South Madison Community School Corp.	12,202,967	(1,502,257)	-	-	1,191,139	11,891,849	(334,726)
Pendleton Community Public Library	1,212,193	(145,366)	297,875	-	115,009	1,479,711	(28,793)

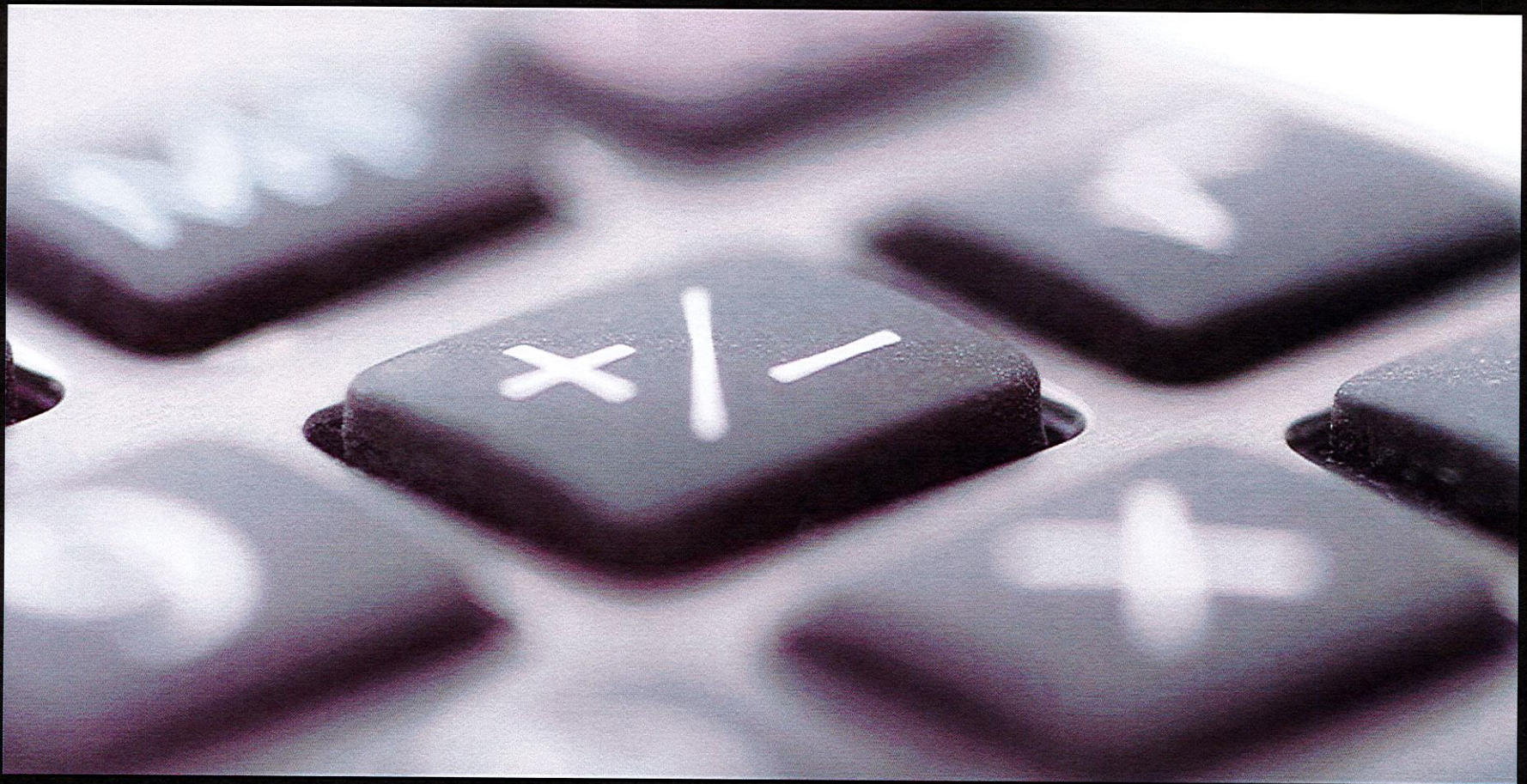
	2025 ESTIMATED WITH FIRE TERRITORY						Change from 2024 to 2025
	Gross Property Tax Levy	Circuit Breaker Tax Credits	LIT Certified Shares	LIT Public Safety	Vehicle Excise Tax	Total Selected Revenues	
Pendleton Town	\$ 2,166,419	\$ (321,584)	\$ 1,176,926	\$ 496,871	\$ 194,055	\$ 3,712,687	\$ 717,110
Pendleton Fire Territory	5,821,978	(998,197)	87,000	-	537,323	5,448,104	1,152,277
Fall Creek Township	70,009	(10,880)	43,050	-	27,233	129,412	(5,848)
Green Township	159,124	(22,280)	56,921	-	37,830	231,595	310
South Madison Community School Corp.	12,426,617	(1,730,956)	-	-	1,178,729	11,874,390	(17,459)
Pendleton Community Public Library	1,244,956	(169,958)	289,636	-	113,811	1,478,445	(1,266)

ESTIMATED IMPACT ON REVENUES

Change in selected revenues – participating and selected overlapping units

	Difference Between 2025 Estimated and Baseline					Total Selected Revenues
	Gross Property Tax Levy	Circuit Breaker Tax Credits	LIT Certified Shares	LIT Public Safety	Vehicle Excise Tax	
Pendleton Town	\$ (71,642)	\$ (137,550)	\$ 697,246	\$ 303,955	\$ (8,701)	\$ 783,308
Pendleton Fire Territory	5,821,978	(998,197)	87,000	-	537,323	5,448,104
Fall Creek Township	(224,206)	(2,659)	(17,107)	-	(6,053)	(250,025)
Green Township	(77,915)	(12,816)	10,373	-	6,221	(74,137)
Madison County	2,569,532	(1,169,015)	(479,656)	(113,087)	(111,744)	696,030
South Madison Community School Corp.	433,453	(991,505)	-	-	(52,853)	(610,905)
Pendleton Community Public Library	63,498	(102,599)	(11,803)	-	(5,102)	(56,006)

Impact on circuit breakers, local income tax, and vehicle excise (all units)



	BASELINE - NO FIRE TERRITORY		PROPOSED FIRE TERRITORY		
	2022 Circuit Breaker Credits (Estimated)	2023 Circuit Breaker Credits (Estimated)	2023 Circuit Breaker Credits (Estimated)	2024 Circuit Breaker Credits (Estimated)	2025 Circuit Breaker Credits (Estimated)
Madison County	\$ 6,463,531	\$ 6,658,157	\$ 6,831,637	\$ 7,424,843	\$ 7,827,173
Adams Township	31,079	27,929	28,138	25,431	22,230
Anderson Township	330,056	342,005	342,487	355,047	366,627
Boone Township	2	-	-	-	-
Duck Creek Township	1,190	1,250	1,254	1,295	1,326
Fall Creek Township	9,138	8,221	4,639	8,965	10,880
Green Township	9,835	9,464	11,054	18,645	22,280
Jackson Township	2,502	1,869	1,889	1,441	1,120
Lafayette Township	45,836	44,048	44,201	43,143	41,350
Monroe Township	10,341	10,796	10,814	11,324	11,737
Pipe Creek Township	65,831	66,849	67,007	68,368	69,247
Richland Township	21,451	21,702	21,753	21,902	22,092
Stony Creek Township	77,586	76,734	76,931	77,013	76,393
Union Township	719,873	745,961	747,593	772,195	797,273
Van Buren Township	2,452	2,392	2,400	2,518	2,578
Anderson Civil City	14,348,585	15,043,170	15,064,250	15,699,023	16,371,342
Elwood Civil City	1,969,796	2,056,880	2,059,841	2,143,691	2,230,436
Alexandria Civil City	1,266,496	1,339,689	1,341,827	1,411,664	1,484,659
Chesterfield Civil Town	206,135	213,992	214,413	221,565	229,324
Country Club Heights Civil Town	11,874	12,368	12,394	12,860	13,379
Edgewood Civil Town	59,205	62,347	62,529	65,835	69,317
Frankton Civil Town	33,019	32,898	32,976	33,600	34,051
Ingalls Civil Town	73,538	74,305	74,566	75,744	76,810
Lapel Civil Town	65,060	65,566	65,714	67,056	67,922
Markleville Civil Town	5,789	5,859	5,878	6,032	6,167
Orestes Civil Town	2	-	-	-	-
Pendleton Civil Town	186,785	184,034	199,920	280,702	321,584
<i>Pendleton Fire Territory</i>	-	-	<i>161,787</i>	<i>655,388</i>	<i>998,197</i>
River Forest Civil Town	2,085	2,174	2,178	2,257	2,340
Summitville Civil Town	21,084	21,895	21,947	23,505	24,931
Woodlawn Heights Civil Town	4,040	4,208	4,215	4,366	4,530
Madison-Grant United School Corporation	16,926	16,545	16,590	17,314	17,693
Frankton-Lapel Community School Corp	928,187	876,992	879,898	849,755	813,027
South Madison Community School Corp	780,463	739,451	981,264	1,502,257	1,730,956
Alexandria Community School Corporation	325,500	336,968	337,509	350,893	363,631
Anderson Community School Corporation	9,689,968	9,897,298	9,912,172	10,102,687	10,301,816
Elwood Community School Corporation	1,188,023	1,213,395	1,215,333	1,241,554	1,266,837
Alexandria-Monroe Public Library	94,118	98,201	98,359	102,915	107,382
Anderson-Anderson, Stoney Creek Union To	2,004,768	2,094,489	2,097,652	2,180,990	2,269,270
Pendleton Community Public Library	70,759	67,359	91,675	145,366	169,958
North Madison County Library System	146,240	148,030	148,335	151,830	154,143
Independence Fire	10,791	11,238	11,255	11,662	12,098
East Central Indiana Solid Waste	82,125	84,823	87,033	94,830	99,134



Circuit
breaker tax
credits

	2022 Certified	PROPOSED FIRE TERRITORY		
		2023	2024	2025
Madison County	\$ 10,805,396	\$ 10,540,445	\$ 10,329,337	\$ 10,060,789
Adams Township	102,485	91,231	89,995	89,802
Anderson Township	163,085	167,114	166,711	164,042
Boone Township	17,946	17,442	17,170	16,700
Duck Creek Township	21,547	21,116	20,800	20,250
Fall Creek Township	60,912	60,157	47,456	43,050
Green Township	45,996	46,548	56,799	56,921
Jackson Township	15,771	15,489	15,314	15,009
Lafayette Township	83,317	84,476	84,014	82,448
Monroe Township	77,142	75,996	75,169	73,684
Pipe Creek Township	92,932	98,268	98,401	96,569
Richland Township	66,552	305,645	341,831	334,247
Stony Creek Township	27,769	54,376	59,964	60,453
Union Township	60,404	282,752	341,664	360,687
Van Buren Township	42,697	40,779	40,146	39,365
Anderson Civil City	9,366,013	9,233,574	9,145,010	8,991,637
Elwood Civil City	1,403,401	1,372,185	1,353,072	1,326,268
Alexandria Civil City	954,900	946,067	938,399	923,368
Chesterfield Civil Town	206,483	204,428	202,730	199,471
Country Club Heights Civil Town	11,333	11,183	11,085	10,907
Edgewood Civil Town	89,907	88,696	87,913	86,498
Frankton Civil Town	64,461	63,551	62,968	61,955
Ingalls Civil Town	147,447	145,817	144,579	142,256
Lapel Civil Town	141,681	136,973	133,605	129,694
Markleville Civil Town	56,966	53,875	51,715	49,533
Orestes Civil Town	30,875	30,299	29,900	29,324
Pendleton Civil Town	493,322	392,680	656,481	1,176,926
<i>Pendleton Fire Territory</i>	-	87,000	87,000	87,000
River Forest Civil Town	1,886	1,861	1,844	1,815
Summitville Civil Town	74,335	72,792	72,036	70,854
Woodlawn Heights Civil Town	2,927	2,888	2,862	2,816
Alexandria-Monroe Public Library	174,159	171,812	170,294	167,555
Anderson-Anderson, Stony Creek Union To	1,472,778	1,452,877	1,440,038	1,416,871
Pendleton Community Public Library	291,348	301,439	297,875	289,636
North Madison County Library System	260,779	257,276	255,007	250,905
Independence Fire	7,570	7,415	7,338	7,217



Local income tax - certified shares

Note: Certified shares are allocated to taxing units (except schools and the Solid Waste District) based on the amount levied in the previous year by each entity as a percentage of the sum of those levies. Additionally, IC 36-8-19-7.5 provides that each participating unit in a Fire Territory for purposes of allocating certified shares is considered to have imposed a part of the property tax levy imposed for the territory.

Local income tax – public safety

	2022 Certified	PROPOSED FIRE TERRITORY		
		2023	2024	2025
Madison County	\$ 2,518,968	\$ 2,522,220	\$ 2,475,744	\$ 2,409,133
Anderson Civil City	3,005,835	3,006,691	2,948,316	2,866,513
Elwood Civil City	471,271	468,969	457,481	442,842
Alexandria Civil City	306,505	306,826	301,107	292,977
Chesterfield Civil Town	66,222	66,287	65,047	63,289
Country Club Heights Civil Town	3,618	3,623	3,556	3,460
Edgewood Civil Town	28,696	28,733	28,204	27,445
Frankton Civil Town	20,567	20,584	20,199	19,657
Ingalls Civil Town	47,224	47,268	46,387	45,136
Lapel Civil Town	29,199	29,237	28,698	27,926
Markleville Civil Town	5,895	5,902	5,793	5,637
Orestes Civil Town	9,831	9,802	9,582	9,297
Pendleton Civil Town	195,260	192,916	319,406	496,871
River Forest Civil Town	602	603	592	576
Summitville Civil Town	23,504	23,535	23,101	22,479
Woodlawn Heights Civil Town	934	935	918	893

Note: Public Safety LIT is allocated to the County Unit and municipalities based on the amount levied in the previous year by each entity as a percentage of the sum of those levies. IC 36-8-19-7.5 pertaining to fire territories does not apply to Public Safety LIT.



Vehicle excise tax

	2023 BASELINE (NO FIRE TERRITORY)	PROPOSED FIRE TERRITORY		
		2023	2024	2025
Madison County	\$ 2,603,901	\$ 2,568,256	\$ 2,518,587	\$ 2,492,436
Adams Township	59,739	58,921	57,781	57,181
Anderson Township	55,003	54,250	53,201	52,649
Boone Township	3,811	3,759	3,686	3,648
Duck Creek Township	3,861	3,808	3,734	3,695
Fall Creek Township	33,286	28,064	27,521	27,235
Green Township	31,609	38,983	38,229	37,832
Jackson Township	5,048	4,979	4,883	4,832
Lafayette Township	45,398	44,777	43,911	43,455
Monroe Township	25,161	24,817	24,337	24,084
Pipe Creek Township	32,707	32,259	31,635	31,307
Richland Township	41,846	41,273	40,475	40,055
Stony Creek Township	51,293	50,591	49,613	49,098
Union Township	44,856	44,242	43,386	42,936
Van Buren Township	16,805	16,575	16,254	16,085
Anderson Civil City	2,242,858	2,212,155	2,169,369	2,146,846
Elwood Civil City	383,263	378,016	370,705	366,856
Alexandria Civil City	260,409	256,844	251,876	249,261
Chesterfield Civil Town	77,309	76,251	74,776	74,000
Country Club Heights Civil Town	2,714	2,677	2,625	2,598
Edgewood Civil Town	46,857	46,216	45,322	44,851
Frankton Civil Town	49,423	48,746	47,803	47,307
Ingalls Civil Town	49,965	49,281	48,328	47,826
Lapel Civil Town	44,076	43,473	42,632	42,189
Markleville Civil Town	6,714	6,622	6,494	6,427
Orestes Civil Town	2,650	2,614	2,563	2,536
Pendleton Civil Town	202,756	199,980	196,112	194,076
Pendleton Fire Territory	-	169,299	409,519	535,977
River Forest Civil Town	410	404	396	392
Summitville Civil Town	25,346	24,999	24,515	24,260
Woodlawn Heights Civil Town	3,279	3,234	3,171	3,138
Madison-Grant United School Corporation	96,696	95,372	93,527	92,556
Frankton-Lapel Community School Corp	961,708	948,543	930,197	920,539
South Madison Community School Corp	1,231,582	1,214,723	1,191,229	1,178,861
Alexandria Community School Corporation	269,498	265,809	260,668	257,962
Anderson Community School Corporation	2,484,454	2,450,444	2,403,050	2,378,100
Elwood Community School Corporation	362,616	357,652	350,735	347,094
Alexandria-Monroe Public Library	50,511	49,820	48,856	48,349
Anderson-Anderson, Stoney Creek Union To	436,087	430,117	421,798	417,419
Pendleton Community Public Library	118,913	117,285	115,017	113,823
North Madison County Library System	83,449	82,307	80,715	79,877
Independence Fire	8,402	8,287	8,127	8,043
East Central Indiana Solid Waste	33,210	32,755	32,121	31,788



Questions





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**Emergency care for our growing
community comes at a cost.....**

SOUTH MADISON



FIRE TERRITORY

**We don't want that cost to be a
human life!**

A close-up photograph of bright orange and yellow flames against a black background. The flames are dynamic and textured, with various shades of orange, red, and yellow. The word "Questions?" is overlaid in the center in a white, bold, sans-serif font.

Questions?

Public Meetings

SOUTH MADISON



FIRE TERRITORY

- January 25
- February 23
- March 8