

Appropriation Report for Next Year

Date : 08/22/2022 12:41:08 PM

Setup Budget Batch - Budget for the Year 2023

NEWBUDGET_NEXTYR.FRX

Fund range from 218 thru 218

APPROPRIATION	TITLE	NEW BUDGET AMOUNT
218001590.000	ECONOMIC DEV/TIF/ROAD IMPROVEMENT BOND	183000.00
218001591.000	ECONOMIC DEV/TIF/ENGINEERING	0.00
218001520.000	ECONOMIC DEVELOPMENT/TIF TRANSFER	0.00
218001311.000	ECONOMIC DEV/TIF/LEGAL/FINANCAL	65000.00
218001410.000	ECONOMIC DEV/TIF/ROUNDAABOUT	0.00
218001590.001	ECONOMIC DEV/TIF/WATERWORKS BOND	385968.00
218001590.002	ECONOMIC DEV/TIF/WELLNESS BOND	122500.00
218001372.000	ECONOMIC DEV/TIF/WELLNESS DEFERRED PAYMENT	96672.00
218001591.001	ECONOMIC DEV/TIF/67TH EXTENSION	60000.00
218001311.001	ECONOMIC DEV/TIF/KIMLEY HORN	0.00
218001311.002	ECONOMIC DEV/TIF/CED FEE	15000.00
218001311.003	ECONOMIC/PROJECTS	270000.00
*** GRAND TOTAL ***		1198140.00